

## City of Milwaukee

200 E. Wells Street Milwaukee, Wisconsin 53202

## **Legislation Text**

File #: 100829, Version: 0

100829 ORIGINAL

## THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the installation of a traffic control signal at West Lapham Boulevard and South 13<sup>th</sup> Street and to fund preliminary engineering for the project in the 12<sup>th</sup> Aldermanic District with a total estimated cost of \$25,000, with an estimated grantor share of \$22,500, and an estimated City share of \$2,500.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the installation of a traffic control signal at West Lapham Boulevard and South 13<sup>th</sup> Street and to fund preliminary engineering for the project in the 12<sup>th</sup> Aldermanic District with a total estimated cost of \$90,000, with an estimated grantor share of \$81,000, and an estimated City share of \$9,000. The total estimated preliminary engineering cost for the project is \$25,000, with a grantor share of \$22,500 and a City share of \$2,500, approval of construction costs will be in a future resolution.

Whereas, The submittal of a Highway Safety Improvement Program (HSIP) grant application to the Wisconsin Department of Transportation (WISDOT) for the installation of a traffic control signal at West Lapham Boulevard and South 13<sup>th</sup> Street was approved by the Common Council under File Number 071214; and

Whereas, Preliminary approval has been requested and received from WISDOT, along with a State/Municipal Agreement to be executed by the City of Milwaukee, for the programming and construction of the project under the 2011 HSIP; and

Whereas, WISDOT has submitted a State/Municipal Agreement for execution by the City of Milwaukee for the design and construction of:

Project I.D. 2049-00-00/70 West Lapham Boulevard and South 13<sup>th</sup> Street Intersection Milwaukee County

; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any

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such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute a State/Municipal Agreement for the programming and the design/construction of aforementioned project with Highway Safety Improvement Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned project and to reimburse WISDOT for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That Department of Public Works shall request in a future resolution funding for the construction phases of the project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the project (expenditure) and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share or \$5,000, whichever is greater as follows:

Project I.D. 2049-00-00/70 West Lapham Boulevard and South 13<sup>th</sup> Street Intersection Milwaukee County

**Preliminary Engineering** 

City of Milwaukee Share Fund Number-0333 Project/Grant Number-ST320100000 \$2,500

Grantor Reimbursable Cash Fund Number-0306 Project/Grant Number-ST032100100 \$22,500

Total Cost of Preliminary Engineering-\$25,000

Previously Authorized for Preliminary Engineering-\$0 Current Estimated Cost of the Total Project Including this Resolution-\$90,000 Original Estimated Cost of the Total Project-\$90,000

Department of Public works Infrastructure Services Division RWB: ns File #: 100829, Version: 0

October 19, 2010