



Legislation Text

File #: 091345, Version: 0

091345

ORIGINAL
THE CHAIR

Resolution directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the programming and construction of the improvement of South 27th Street (STH 241) from West College Avenue to West Howard Avenue with Federal/State aid under the State Trunk Highway Program, at a total estimated cost of \$4,303,000, with an estimated grantor share of \$4,260,000 and an estimated City share of \$43,000.

This resolution directs the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation (WISDOT) for programming and construction of the improvement of South 27th Street (STH 241) from West College Avenue to West Howard Avenue under the State Trunk Highway Program. Approval of the agreement with the WISDOT will enable the project to be undertaken using 100 percent Federal/State aid for preliminary engineering costs and 100 percent Federal/State aid for construction costs, excluding cost for items designated to be non-participating by the state. The estimated total cost of the project is \$4,303,000 of which the City of Milwaukee's construction share is estimated to be \$43,000 and the grantor share is \$4,260,000. Approval for construction costs will be included in this resolution. City of Milwaukee costs for plan review, which will be funded 100 percent by the City of Milwaukee, are estimated to be \$8,000.

Whereas, South 27th Street (STH 241) from West College Avenue to West Howard Avenue is scheduled for improvement in 2010 as part of the Wisconsin Department of Transportation's (WISDOT) State Trunk Highway Program; and

Whereas, The WISDOT has undertaken the necessary preliminary engineering and plan preparation for the improvement; and

Whereas, The WISDOT has submitted an agreement to the City of Milwaukee for the programming and construction of the project with Federal/State aid under the State Trunk Highway Program; and

Whereas, Approval of the agreement by the WISDOT will enable the project to be undertaken with 100 percent Federal/State aid for preliminary engineering costs and 100 percent Federal/State aid for construction costs, the City's share of the construction cost being based on items such as water and sanitary sewer adjustments being non-participating and funded 100 percent by the City of Milwaukee; and

Whereas, The state cannot proceed with any project cost overruns and/or changes in scope of more than five percent without prior DPW approval; and

Whereas, The DPW shall notify the Common Council of the City of Milwaukee of any such project cost overruns and/or changes in scope approved by DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and/or changes in scope as approved by the DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby authorized and directed to execute the agreement for programming and construction of the improvement of South 27th Street from West College Avenue to West Howard Avenue with Federal/State aid under the State Trunk Highway

Improvement Program, a copy of which is attached to Common Council File No. 091345 and is incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Comptroller is hereby directed to create within the Capital Improvement Fund, Grant and Aid Projects the necessary Project/Grant Chartfield Values for the plan review (State ID 2265-14-00, 70) and transfer to this account the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for grantor's share and local share of \$5,000, whichever is greater as follows:

Infrastructure Services Division Accounts

Project I.D. 2265-14-00
South 27th Street - West College Avenue to West Howard Avenue

City Share Non-Assessable Paving
Project/Grant Number ST320100000
Fund Number 0333
\$14,700

Previously authorized for preliminary engineering: \$0
Current estimated costs of the total project prior to this resolution: \$4,303,000
Original estimated costs of the total project (current resolution): \$4,295,000

Project I.D. 2265-14-70
South 27th Street - West College Avenue to West Howard Avenue

City of Milwaukee Share Assessable Paving
Project/Grant Number ST320100000
Fund Number 0330
\$28,300

Previously authorized construction: \$0
Current estimated cost of total project including this resolution: \$4,303,000
Original estimated cost of total project: \$4,295,000

; and, be it

Further Resolved, That the City Engineer is hereby directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs for the above project.

Department of Public Works
Infrastructure Services Division
LCG:amh

January 26, 2010

Reso S 27th St (STH 241) W Colg - W Howrd 012010.rtf