



Legislation Text

File #: 091361, **Version:** 0

091361
ORIGINAL
THE CHAIR

Resolution authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs totaling \$1,535,644, City share is \$899,844 and the Grantor's share is \$635,800.

This resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs in the amount of \$1,535,644. The City of Milwaukee's share is \$899,844 and the Grantor share is \$635,800.

Whereas, The Common Council has previously adopted resolutions authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for preliminary engineering and construction; and

Whereas, Additional planning and review during the design state and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs for the projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chartfields as follows:

Further Resolved, That the Commissioner of Public Works is authorized to execute a revised project agreement between the City of Milwaukee and the Department of Transportation for the South 2nd Street paving project from West National Avenue to a point north of the Menomonee River which accounts for additional construction monies equal to the final project estimate.

Project Grant Value

State I.D. 2445-06-70

ST320061110

West North Avenue - West Lisbon Avenue to North 31st Street

City Share Non-Assessable Paving

ST320100000

Fund 0333

\$14,000.00

Grantor Reimbursable Paving

SP0320100100

Fund 0306

\$56,000.00

Construction was completed in 2009.

Previously authorized for construction : \$2,490,000.00

Current estimated cost of total project including this resolution: \$3,205,000.00

Original estimated cost of total project (Resolution File No. 071381): \$2,579,000.00

Project Grant Value

State I.D. 2400-09-70
ST520061210
West Oklahoma Avenue - South 72nd Street to South 60th Street (ARRA)

City of Milwaukee Share Non-Assessable Paving
ST320100000
Fund 0333
\$80,000.00

Construction is currently under way and will be completed in 2010.

Previously authorized for construction engineering: \$2,248,000
Current estimated cost of total project including this resolution: \$3,713,000
Original estimated cost of total project (Resolution File No. 060158): \$3,420,000

Project Grant Value

State I.D. 2245-02-00 (ARRA)
ST520091301
South 2nd Street Decorative Lighting
West National Avenue to West St. Paul Avenue

City Share Non-Assessable Paving
ST32010000
Fund 0333
\$25,000.00

Construction is scheduled for 2010.

Previously authorized for engineering: \$104,500.00
Current estimated cost of total project including this resolution: \$717,000.00
Original estimated cost of total project (Resolution File No. 051254): \$672,000.00

Project Grant Value

State I.D. 2245-01-00 (ARRA/IMPACTED)
ST320021301
South 2nd Street
West National Avenue to West St. Paul Avenue

City Share Non-Assessable Paving
ST32010000
Fund 0333
\$50,000.00

Construction is scheduled for 2010.

Previously authorized for engineering: \$371,739.82
Current estimated cost of total project including this resolution: \$3,726,739.82
Original estimated cost of total project (Resolution File No. 051254): \$1,832,420.00

Project Grant Value

State I.D. 2245-01-70 (ARRA/IMPACTED)
ST320021311
South 2nd Street
West National Avenue to a point north of the Menomonee River

Grantor Non-Reimbursable Paving
\$727,305.00

Grantor Reimbursable Paving
SP0320100100
(\$158,505.00)

City of Milwaukee Share Non-Assessable Paving
ST320100000
\$547,200.00

Construction is scheduled for 2010.

Previously authorized for street construction: \$1,519,000.00
Current estimated cost of total project including this resolution: \$3,726,739.82
Original estimated cost of total project (Resolution File No. 010810): \$1,832,420.00

Project Grant Value
State I.D. 2059-00-01 (ARRA)
ST320042001
East/West Keefe Avenue
North 7th Street to North Humboldt Avenue

City Share Non-Assessable Paving
ST320100000
Fund 0333
\$30,000.00

Construction is scheduled for 2010.

Previously authorized for engineering: \$231,600.00
Current estimated cost of total project including this resolution: \$2,132,774.74
Original estimated cost of total project (File Number 051254): \$1,844,000.00

Project Grant Value
State I.D. 2984-18-71
ST320060310
West Vliet Street
Intersection with North 40th Street

City Share Non-Assessable Paving
ST320100000
Fund 0333
\$45,000.00

Construction was completed in 2009.

Previously authorized for street construction: \$180,300.00
Current estimated cost of total project including this resolution: \$445,300.00
Original estimated cost of total project (File Number 051254): \$196,899.00

Project Grant Value
State I.D. 2590-03-00 (ARRA)
ST320042301
North Lisbon Avenue
North Sherman Boulevard to Soo Line Railroad
City Share Non-Assessable Paving
ST320100000
Fund 0333

\$5,000.00

Construction is underway and will be completed in 2010.

Previously authorized for engineering: \$432,802.00

Current estimated cost of total project including this resolution: \$3,232,287.24

Original estimated cost of total project (File Number 040400): \$1,533,935.00

Project Grant Value

State I.D. 2667-03-20 (Real Estate)

ST32001720

North Humboldt Avenue Bridge

Over North Riverboat Road

City Share Non-Assessable Fund Paving

ST320100000

Fund 0333

\$1,000.00

Grantor Reimbursable Cash Fund Paving

SP032010100

Fund 0306

\$3,000.00

Previously authorized for real estate: \$27,540.00

Current estimated cost of total project including this resolution: \$4,180,180.00

Original estimated cost of total project (File Number 041495): \$1,035,000.00

Project Grant Value

State I.D. 2060-09-00

ST320062301

Howell Avenue Bridge

Over UP Railroad

City Share Non-Assessable Fund Paving

ST320100000

Fund 0333

\$2,000.00

Grantor Reimbursable Cash Fund Paving

SP 032010100

Fund 0306

\$8,000.00

Previously authorized for engineering: \$170,620.00

Current estimated cost of total project including this resolution: \$1,045,620.00

Original estimated cost of total project (File Number 060882): \$1,022,000.00

Project Grant Value

State I.D. 2615-00-72

ST520090110

South Cesar E. Chavez Drive

West Greenfield Avenue to West Pierce Street

City of Milwaukee Share Non-Assessable Paving

ST320100000

Fund 0333

\$100,644.00

Construction is scheduled in 2010.

Previously authorized for construction: \$30,000.00

Current estimated cost of total project including this resolution: \$1,407,527.67

Original estimated cost of total project (Resolution File No. 090910): \$1,280,000.00

Summary of projects in this resolution:

City of Milwaukee Share Non-Assessable Paving (0333): \$899,844.00

Grantor Reimbursable Paving (0306): \$635,800.00

Resolution total: \$1,535,644.00

Department of Public Works

Infrastructure Services Division

LCG:amh

February 9, 2010

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