Legislation Text

File #: 240645, **Version:** 0

240645
ORIGINAL
THE CHAIR
Resolution directing the Commissioner of Public Works to execute a document titled "2nd Revision State/Municipal Agreement for a State-Let Highway Project" with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of West Forest Home (STH 24) from South 45th Street to STH 241 (South 27th Street).
This resolution directs the Commissioner of Public Works to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of West Forest Home (STH 24) from South 45th Street to STH 241 (South 27th Street). The State/Municipal Agreement provides for 75 percent Federal and State aid and 25 percent local cost sharing for preliminary engineering, and provides 100 percent Federal and State aid for real estate acquisition. The revised total estimated cost of this project is $26,200,000 with a City share of $1,747,000 and grantor share of $24,453,000. Construction funds for this project will be included in future resolutions.
Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, real estate acquisition, and construction of West Forest Home (STH 24) from South 45th Street to STH 241 (South 27th Street) with Federal and State aid under the State Highway Rehabilitation Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and construction of the aforementioned connecting highway project with Federal and/or State aid, copies of which are attached to Common Council Resolution File Number 240645, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or

engage a consultant to undertake preliminary engineering for the improvement of the aforementioned project and to reimburse WisDOT for preliminary engineering costs they incur from the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to install the permanent street lighting and traffic control facilities necessary in conjunction with the aforementioned project, following the execution of the traffic control and street lighting agreement, the cost of which will be included in future resolutions; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or $5,000, whichever is greater, as follows:

State I.D. 2120-02-05
Preliminary Engineering
West Forest Home (STH 24)
South 45th Street to STH 241 (South 27th Street)
ST320222101

City Share
ST320240000
Fund 0333
$0

Grantor Reimbursable Funds
SP032240100
Fund 0306
$0

Grantor Non-Reimbursable Funds
$0

State I.D. 2120-02-25
Real Estate Acquisition
West Forest Home (STH 24)
South 45th Street to STH 241 (South 27th Street)
ST320222120

City Share
ST320240000
Fund 0333
$0

Grantor Reimbursable Funds

SP032240100
Fund 0306
$0

Grantor Non-Reimbursable Funds
$0

Estimated Total Preliminary Engineering $3,000,000
Total Preliminary Engineering Previously Authorized $3,000,000

Estimated Total Real Estate Acquisition $150,000
Total Real Estate Acquisition Previously Authorized $150,000

Current Estimated Cost of Total Project Including this Resolution $26,200,000
Original Estimate Cost of Total Project (Resolution #220964) $5,356,000

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to WisDOT upon receipt of invoices for the City's share of the project costs.
Department of Public Works
Infrastructure Services Division
DAVID J TAPIA:K. Vos
August 26, 2024