



Legislation Text

File #: 091016, **Version:** 0

091016
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works to execute project agreements titled “State/Municipal Agreement for a Highway Improvement Project” with the Wisconsin Department of Transportation for the programming, design, railroad coordination, and construction of various local bridge projects with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program and to set up funds for design engineering and railroad coordination with a City of Milwaukee share of \$117,800 and a grantor share of \$471,200.

This resolution authorizes the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation for the programming, design, and construction of various local bridge projects with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program. This resolution also directs the City Comptroller to transfer funds and establish project/grant Chartfield values for the preliminary engineering and railroad coordination for these projects. The estimated total design engineering and railroad coordination cost for the projects is \$589,000, of which the City’s share is \$117,800 and the grantor’s share is \$471,200. The agreements reflect an estimated total cost for these bridge projects that is \$3,689,000, of which the City’s share is \$737,800 and the grantor share is \$2,951,200. Construction funds for these projects will be included in future resolutions.

Whereas, Preliminary approval has been received from the Wisconsin Department of Transportation (WISDOT) along with the agreements to be executed by the City of Milwaukee for the programming, design, and rehabilitation of the following local bridges with 80 percent Federal/State aid:

State I.D. 2984-32-01
West Villard Avenue Bridge Over Lincoln Creek

State I.D. 2660-05-00/50
South Whitnall Avenue Bridge over Union Pacific Railroad

; and

Whereas, These bridges are included on the Department of Public Works Local Bridge Replacement and Rehabilitation Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such cost overruns and/or changes in scope approved by the Department of Public Works; and

Whereas, The bridge projects are programmed for construction starting in 2010; and

Whereas, Funds for the construction phase of the bridge projects will be included in future resolutions; now,

therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to execute the project agreements for the rehabilitation of several local bridges with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program, copies of which are attached to Common Council Resolution File Number 091016, and are incorporated by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake, or to engage a consultant to undertake, design engineering for the rehabilitation of several local bridges and to reimburse the WISDOT for design engineering costs they incur for the improvement; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund Grant and Aid Projects, the necessary Project/Grant Chartfield values for design engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amount for the grantor's share and local share of \$5,000, whichever is greater, as follows:

Infrastructure Services Division Accounts

West Villard Avenue Bridge over Lincoln Creek
State Project I.D. 2984-32-01

City Share Non-Assessable Fund, Structure
BR300090000
Fund 0303
\$42,000

Grantor Reimbursable Fund, Structure
SP032090100
Fund 0306
\$140,000

Grantor Non-Reimbursable Cash Fund, Structure
SP032090100
Fund 0306
\$28,000

City Share Non-Assessable Fund, Paving
ST320090000
Fund 0333
\$18,000

Grantor Reimbursable Fund, Paving
SP032090100
Fund 0306
\$60,000

Grantor Non-Reimbursable Cash Fund, Paving
SP032090100
Fund 0306
\$12,000

Total Estimated Design Engineering: \$300,000
Previously Authorized for Design Engineering: \$0
Current Estimated Cost of Total Project including this resolution: \$1,950,000
Original Estimated Cost of Total Project: \$1,950,000

South Whitnall Avenue Bridge over Union Pacific Railroad
State Project I.D. 2660-05-00

City Share Non-Assessable Fund, Structure
BR300090000
Fund 0303
\$36,960

Grantor Reimbursable Fund, Structure
SP032090100
Fund 0306
\$123,200

Grantor Non-Reimbursable Cash Fund, Structure
SP032090100
Fund 0306
\$24,640

City Share Non-Assessable Fund, Paving
ST320090000
Fund 0333
\$15,840

Grantor Reimbursable Fund, Paving
SP032090100
Fund 0306
\$52,800

Grantor Non-Reimbursable Cash Fund, Paving
SP032090100
Fund 0306
\$10,560

Total Estimated Design Engineering: \$264,000
Previously Authorized for Design Engineering: \$0
Current Estimated Cost of Total Project including this resolution: \$1,739,000
Original Estimated Cost of Total Project: \$1,739,000

South Whitnall Avenue Bridge over Union Pacific Railroad
State I.D. 2660-05-50

City Share Non-Assessable Fund, Paving
ST320090000
Fund 0333
\$5,000

Grantor Reimbursable Fund, Paving
SP032090100
Fund 0306
\$20,000

Total Estimate Railroad Coordination: \$25,000
Previously Authorized for Railroad Coordination: \$0
Current Estimated Cost of Total Project including this resolution: \$1,739,000
Original Estimated Cost of Total Project: \$1,739,000

Totals

City Share Non-Assessable Fund (Structure) BR300090000-Fund 0303: \$78,960
City Share Non-Assessable Fund (Paving) ST320090000-Fund 0333: \$38,840
Grantor Reimbursable Fund (Structure) SP032090100-Fund 0306: \$263,200
Grantor Reimbursable Fund (Paving) SP032090100-Fund 0306: \$132,800
Grantor Non-Reimbursable Cash Fund (Structure) SP032090100-Fund 0306: \$52,640
Grantor Non-Reimbursable (Paving): \$22,560

Estimated Total \$589,000

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs of the project.

Department of Public works
Infrastructure Services Division
CSL: ns
November 19, 2009