



Legislation Text

File #: 090888, **Version:** 0

090888
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute ten Project Agreements with the Wisconsin Department of Transportation for traffic signal and roadway improvements and to fund preliminary engineering for these ten projects in various Aldermanic Districts with a total estimated cost of \$293,000, with an estimated grantor share of \$263,701, and an estimated City share of \$29,299.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute ten Project Agreements with the Wisconsin Department of Transportation for the programming and construction of traffic signal and roadway improvements using Highway Safety Improvement Program funds for projects in various Aldermanic Districts. The total estimated cost of all ten projects is \$3,107,700, with a grantor share of \$2,796,931, and a City share of \$310,769. The total estimated preliminary engineering cost for these six projects is \$293,000, with a grantor share of \$263,701 and a City share of \$29,299, approval of construction costs will be in a future resolution.

Whereas, The submittal of ten Highway Safety Improvement Program (HSIP) grant applications to the Wisconsin Department of Transportation (WISDOT) was approved by the Common Council under File Numbers 081624 and 080404; and

Whereas, Preliminary approval has been requested and received from WISDOT, along with ten Project Agreements to be executed by the City of Milwaukee, for the programming and construction of ten projects under the 2010 HSIP; and

Whereas, WISDOT has submitted ten project agreements for execution by the City of Milwaukee for the design and construction of:

Project I.D. 2707-04-00/70/90
West Kilbourn Avenue and North 6th Street Intersection
Milwaukee County

Project I.D. 2445-03-00/90
North Dr. Martin Luther King Jr. Drive and W. North Avenue Intersection
Milwaukee County

Project I.D. 2645-09-00/90
Vehicle and Pedestrian Detection at Nine Local Street Intersections
Milwaukee County

Project I.D. 2046-03-00/90
West Burnham Street and South 35th Street Intersection
Milwaukee County

Project I.D. 2645-08-00/90
West Capitol Drive and North 7th Street and West Grantosa Drive and North 76th Street Intersections
Milwaukee County

Project I.D. 2060-15-00/70/90/91
South Howell Avenue and East Layton Avenue Intersection
Milwaukee County;

Project I.D. 2445-08-00/70/90
West North Avenue - North 7th Street and North 8th Street Intersections
Milwaukee County;

Project I.D. 2984-46-00/90
Various Intersections, Countdown Timers #1
Milwaukee County;

Project I.D. 2645-07-00/90
Various Intersections, Countdown Timers #2
Milwaukee County;

Project I.D. 2645-06-00/90
Various Intersections, Countdown Timers #3
Milwaukee County;

; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute ten Project Agreements for the programming and the design/construction of aforementioned projects with Highway Safety Improvement Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned projects and to reimburse WISDOT for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That Department of Public Works shall request in a future resolution funding for the construction phases of these ten projects; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the project (expenditure) and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share or \$5,000, whichever is greater as follows:

Project I.D. 2707-04-00/70/90
West Kilbourn Avenue and North 6th Street Intersection
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$2,500

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$22,500

Total-\$25,000

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$150,000.00
Original Estimated Cost of the Total Project: \$150,000.00

Project I.D. 2445-03-00/90
North Dr. Martin Luther King Jr. Drive and W. North Avenue Intersection
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$250

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$2,250

Total-\$2,500

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$150,000.00
Original Estimated Cost of the Total Project: \$150,000.00

Project I.D. 2645-09-00/90
Vehicle and Pedestrian Detection at Nine Local Street Intersections
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$720

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$6,480

Total-\$7,200

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$77,000.00
Original Estimated Cost of the Total Project: \$77,000.00

Project I.D. 2046-03-00/90
West Burnham Street and South 35th Street Intersection
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$417

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$3,758

Total-\$4,175

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$28,675.00

Original Estimated Cost of the Total Project: \$28,675.00

Project I.D. 2645-08-00/90

West Capitol Drive and North 7th Street and West Grantosa Drive and North 76th Street Intersections
Milwaukee County

Preliminary Engineering

City of Milwaukee Share

Fund Number-0333

Project/Grant Number-ST320090000

\$160

Grantor Reimbursable Cash

Fund Number-0306

Project/Grant Number-SP032090100

\$1,440

Total-\$1,600

Previously Authorized for Traffic Control Improvements: \$0

Current Estimated Cost of the Total Project Including this Resolution: \$18,500.00

Original Estimated Cost of the Total Project: \$18,500.00

Project I.D. 2060-15-00/70/90/91

South Howell Avenue and East Layton Avenue Intersection
Milwaukee County;

Preliminary Engineering

City of Milwaukee Share

Fund Number-0333

Project/Grant Number-ST320090000

\$3,000

Grantor Reimbursable Cash

Fund Number-0306

Project/Grant Number-SP032090100

\$27,000

Total-\$30,000

Previously Authorized for Traffic Control Improvements: \$0

Current Estimated Cost of the Total Project Including this Resolution: \$305,000.00

Original Estimated Cost of the Total Project: \$305,000.00

Project I.D. 2445-08-00/70/90

West North Avenue - North 7th Street and North 8th Street Intersections

Milwaukee County;

Preliminary Engineering

City of Milwaukee Share

Fund Number-0333

Project/Grant Number-ST320090000

\$1,335

Grantor Reimbursable Cash

Fund Number-0306

Project/Grant Number-SP032090100

\$12,015

Total-\$13,350

Previously Authorized for Traffic Control Improvements: \$0

Current Estimated Cost of the Total Project Including this Resolution: \$137,350.00

Original Estimated Cost of the Total Project: \$137,350.00

Project I.D. 2984-46-00/90

Various Intersections, Countdown Timers #1

Milwaukee County;

Preliminary Engineering

City of Milwaukee Share

Fund Number-0333

Project/Grant Number-ST320090000

\$7,000

Grantor Reimbursable Cash

Fund Number-0306

Project/Grant Number-SP032090100

\$63,000

Total-\$70,000

Previously Authorized for Traffic Control Improvements: \$0

Current Estimated Cost of the Total Project Including this Resolution: \$750,000.00

Original Estimated Cost of the Total Project: \$750,000.00

Project I.D. 2645-07-00/90

Various Intersections, Countdown Timers #2

Milwaukee County;

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$7,000

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$63,000

Total-\$70,000

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$750,000.00
Original Estimated Cost of the Total Project: \$750,000.00

Project I.D. 2645-06-00/90
Various Intersections, Countdown Timers #3
Milwaukee County;

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320090000
\$6,917

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032090100
\$62,258

Total-\$69,175

Previously Authorized for Traffic Control Improvements: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$741,175.00
Original Estimated Cost of the Total Project: \$741,175.00

Total Cost of Preliminary Engineering-\$293,000

Previously Authorized for Preliminary Engineering: \$0
Current Estimated Cost of the Total Project Including this Resolution: \$3,107,700.00
Original Estimated Cost of the Total Project: \$3,107,700.00

Department of Public works
Infrastructure Services Division

RWB: ns

October 27, 2009

HSIP 2007 PE 10 Projects Resolutions

12/11/09 Technical correction made to Project/Grant Number-SP032090100
(was ST changed to SP). TJM.