



Legislation Text

File #: 221135, **Version:** 1

221135

Substitute 1

THE CHAIR

Substitute Resolution relative to acceptance and funding of the 2023 Immunization Action Plan grant from the State of Wisconsin Department of Health Services.

This resolution authorizes the Health Department to accept, and fund the 2023 Immunization Action Plan grant from The State of Wisconsin Department of Health Services in the amount of \$251,467 with a City share of \$0 and a grantor share of \$251,467. The funding will provide positions and services needed to reduce vaccine preventable infectious diseases and assist the development and maintenance of a city-wide immunization infrastructure necessary to raise immunization levels for universally recommended vaccines.

Whereas, The City of Milwaukee appears to be eligible for grant funds from The State of Wisconsin Department of Health Services to fund positions and services needed to sufficiently administer immunization programs; and

Whereas, the operation of this grant program from January 1, 2023 to December 31, 2023 will cost \$251,467 comprised of \$251,467, or 100% grantor share and \$0, or 0% City share; now, therefore, be it;

Resolved, By the Common Council of the City of Milwaukee, that the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, that the Commissioner of Health or their designee is authorized to execute the grant agreement for these funds; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant parent account of the 2023 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled Immunization Action Plan:

Project/Grant	GR000230000
Fund	0150
Org	9990
Program	0001

Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$251,467

2. Create the necessary Special Revenue Fund Grant and Aid Project/Grant and Project Levels; budget to these Project/Grant values the amounts required under the grant agreement; and be it

Further Resolved, that these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount appropriated sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2023 grant budget funds for training and out-of-town travel by departmental staff; and,
3. Enter into subawards and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2023 Positions Ordinance C.C. File Number 220651, should be amended as follows:

Under

HEALTH DEPARTMENT
CLINICAL SERVICES DIVISION
IMMUNIZATION

Delete one position of:

Public Health Nurse Coordinator (X)(G)(P)(DD)(HH)(A)(LL)

Add one position of:

Public Health Nurse Coordinator (X)(G)(DD)(HH)

Amend footnote (DD) as follows:

(DD) To expire 12/31/2023 unless the Immunization Action Plan grant is extended.

Health Department

Toni Smith
12/15/2022
221135 imms grant 2023 res.rtf