

Legislation Text

File #: 220499, Version: 0

220499 ORIGINAL THE CHAIR

Resolution directing the Commissioner of Public Works to execute documents titled "State/Municipal Agreement for a State-Let Local Bridge Project" with the Wisconsin Department of Transportation for the rehabilitation of the South 16th Street Viaduct Span over the Menomonee Rive and the rehabilitation of the South 72nd Culvert over the Honey Creek; and to set up funds for design engineering at an estimated total cost of \$1,828,812 with an estimated City share of \$380,599 and a grantor share of \$1,448,213. This Resolution also authorizes the Commissioner of Public Works to execute a Project Agreement with the WisDOT for rehabilitation of the 16th Street Viaduct over the Menomonee River and the South 72nd Culvert over the Honey Creek. This resolution also directs the City Comptroller to transfer funds for preliminary engineering for these projects. The estimated total cost of the projects is \$15,212,980 with an estimated City share of \$3,067,433 and a grantor share of \$12,145,547. The estimated preliminary engineering costs for these projects are \$1,828,812 with an estimated City share of \$380,599 and a grantor share of \$1,448,213. Construction funds for these projects will be included in future resolutions.

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, and construction of the following bridge rehabilitations with Federal and State aid under the Local Bridge Program:

State I.D. 2615-15-03, 73 S 16th Street Bridge Over Menomonee River

State I.D. 2984-15-07, 77 S 72nd Street Bridge Over Honey Creek

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction of these projects is currently scheduled to start in 2024-2025; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby

authorized to execute agreements for the programming, design, and construction of the aforementioned projects with Federal and State aid under the Local Bridge Program, copies of which are attached and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or engage a consultant to undertake preliminary engineering for the improvement of the aforementioned projects and to reimburse the WisDOT for design engineering costs they incur from the improvement; and, be it

Further Resolved, that the Commissioner of Public Works is hereby authorized and directed to sign documents that are required if right-of-way acquisition is necessary as part of the project work; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2615-15-03 S 16th Street Bridge Over Menomonee River City Share Non-Assessable Fund Structure BR300220000 Fund 0303 \$245,826 Grantor Reimbursable Fund Structure SP032200100 Fund 0306 \$786.632 Grantor Non-Reimbursable Cash Fund Structure \$196.672 City Share Non-Assessable Fund Paving ST320220000 Fund 0333 \$105,354 Grantor Reimbursable Fund Paving SP032200100 Fund 0306 \$337,128 Grantor Non-Reimbursable Cash Fund Paving \$84.288 Total Estimated Engineering: \$1,755,900 Previously authorized for preliminary engineering: \$-0-Current estimated cost of total project including this resolution: \$14,983,600 Original estimated cost of total project: \$14,983,600

State I.D. 2984-15-07 S 72nd Street Bridge Over Honey Creek

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City Share Non-Assessable Fund Structure BR300200000 Fund 0303 \$20,593 Grantor Reimbursable Fund Structure SP032200100 Fund 0306 \$22,045 Grantor Non-Reimbursable Cash Fund Structure \$8,400 City Share Non-Assessable Fund Paving ST320200000 Fund 0333 \$8,826 Grantor Reimbursable Fund Paving SP032200100 Fund 0306 \$9,448 Grantor Non-Reimbursable Cash Fund Paving \$3,600 Total Estimated Engineering: \$72,912 Previously authorized for preliminary engineering: \$-0-Current estimated cost of total project including this resolution: \$229,380 Original estimated cost of total project: \$229,380

Totals

City Share Non-Assessable Fund Structure \$266,419 Grantor Reimbursable Fund Structure \$808,677 Grantor Non-Reimbursable Cash Fund Structure \$205,072 City Share Non-Assessable Fund Paving \$114,180 Grantor Reimbursable Fund Paving \$346,576 Grantor Non-Reimbursable Cash Fund Paving \$87,888

Estimated Total \$1,828,812; and, be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

Department of Public Works Infrastructure Services Division Jonathan Thomas:C. Murphy July 18, 2022