

Legislation Text

File #: 211343, Version: 1

211343 Substitute 1 Reference 201065 THE CHAIR

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$2,287,000 for a total estimated cost of these projects being \$15,096,000. This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$2,287,000 with the total cost estimated to be \$15,096,000.

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

1st Aldermanic District

N. Hopkins St. - 70' +/- south of W. Rohr Ave. (ext) to W. Custer Ave. (SM495210111) Relaying storm sewer. Storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$147,000. This project is anticipated to be completed during the 2022 construction season.

3rd Aldermanic District

N. Shepard Ave. - E. Newport Ave. to E. Edgewood Ave. (SM495210119) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$265,000. This project is anticipated to be completed during the 2022 construction season.

4th and 12th Aldermanic Districts

6th Street Cable-Stayed Bridges over the Menomonee River (BR100220105): In Depth Inspection of Cable-Stayed Bridges. (City Share Non-assessable Structure Fund - \$300,000). The total estimated cost for this project including the requested amount is \$300,000. This project is anticipated to be completed during the 2022 construction season.

6th Aldermanic District

N. 1st St. - E./W. Meinecke Ave. to E./W. Wright St. (SM495210112) - Combined sewer relay and lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$483,000. This project is anticipated to be completed during the 2022 construction season.

7th Aldermanic District

W. Nash St. - N. 38th St. to 150' +/- west of N. 38th St. (SM495210114) Relaying storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost of this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2022 construction season.

N. 38th St. - W. Keefe Ave. to W. Roosevelt Dr. (SM495210113) Relaying storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$508,000. This project is anticipated to be completed during the 2022 construction season.

10th Aldermanic District

N. 47th St. - W. Vliet St. to W. Cherry St. (SM495210110) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$119,000. This project is anticipated to be completed during the 2022 construction season.

14th Aldermanic District

S. 14th St. - 650' +/- north of W. Dakota St. to W. Dakota St. (SM495210115) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2022 construction season.

15th Aldermanic District

W. Wright St. - N. 35th St. to N. 36th St. (SM495210109) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$25,000). The total estimated cost of this project including the requested amount is \$1,852,000. This project is anticipated to be completed during the 2022 construction season.

N. 37th St. - W. Clarke St. to W. Center St. (SM495210118) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$172,000. This project is anticipated to be completed during the 2022 construction season.

City Wide

Miscellaneous Bridge Capitol Repairs (BR100220104): Bridge Maintenance construction repairs to various projects. (City Share Non-assessable Structure Fund - \$150,000). The total estimated cost for this project is \$150,000. This project is anticipated to be completed during the 2022 construction season.

Bridge Indirect and Administration (BR100220101): Preliminary engineering and administration of bridge projects. (City share Non-assessable Structure Fund \$100,000). The total estimated cost for this project is \$100,000. This project is anticipated to be completed during the 2022 construction season.

Bridge Safety Inspection (BR100220102): Federal and State mandated safety inspection of in-service bridges. (City share Non-assessable Structure Fund \$210,000). The total estimated cost for this project is \$210,000. This project is anticipated to be completed during the 2022 construction season.

Miscellaneous Bridge Design (BR100220103): Engineering related to various bridge maintenance projects. (City Share Non-assessable Structure Fund - \$100,000). The total estimated cost for this project is \$100,000. The project is anticipated to be completed during the 2021 construction season.

Water Alterations - Developer Funded (WT430220300) Alterations. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$49,000). The total estimated cost for this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2022 construction season.

Work by MWW Prior to Paving (WT410220730) Alterations. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$14,000). The total estimated cost for this project including the requested amount is \$100,000. This project is anticipated to be completed during the 2022 construction season.

Work Done by Contractor/Paving (WT410220750) Alterations. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$19,000). The total estimated cost for this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2022 construction season.

Work Done by Contractor/Sewer Alterations (WT410220770) Alterations. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$14,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2022 construction season.

Suburban Plan Reviews (WT440220800) Plan Review. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000;Nonassessable Water Fund Budget Line 6410 - \$49,000). The total estimated cost for this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2022 construction season.

Water Repairs/Distribution Referred (WT410220840) Water main repairs. (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$14,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2022 construction season.

Material Inspection at Various Locations (WT410220880) Inspection (Nonassessable Water Fund Budget Line 5010 -- \$ 1,000; Nonassessable Water Fund Budget Line 6410 - \$29,000). The total estimated cost for this project including the requested amount is \$30,000. This project is anticipated to be completed during the 2022 construction season.

2022 Indirect Account (SM495220001) (Nonassessable Sewer Maintenance Relay Fund --\$250,000). The total estimated cost of this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2022 construction season.

2022 Paving Coordination (SM495220002) (Nonassessable Sewer Maintenance Relay Fund --\$75,000). The total estimated cost of this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sanitary Manhole Inspections (SM494220001) (Infiltration/Inflow Reduction Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sanitary Manhole Rehabilitation (SM494220002) (Infiltration/Inflow Reduction Fund --\$15,000). The total estimated cost of this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sewer Exam Requests (SM495220003) (Nonassessable Sewer Maintenance Relay Fund --\$125,000). The total estimated cost of this project including the requested amount is \$125,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sewer Structure Inspectons (SM495220004) (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost of this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sewer Survey Requests (SM495220005) (Nonassessable Sewer Maintenance Relay Fund --\$400,000). The total estimated cost of this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2022 construction season.

2022 Sewer Work Prior To Paving (SM495220500) (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost of this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2022 construction season.

Administration cost for street paving engineering (ST211210001) File Number 201065: (Nonassessable Reconstruction Paving Fund -- \$200,000, additional funds). The total 2021 budget for the street resurface/reconstruction program is \$6,750,000. These funds are to cover administration cost until 2022 funding is available.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available

for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division Holly Rutenbeck/dl Npr 6 Sub 12/29/2021