



Legislation Text

File #: 081093, Version: 1

081093

Substitute 1

The Chair

Substitute resolution relative to the application, acceptance and funding of the 2009 Consolidated Contract from the State of Wisconsin Division of Health and Family Services.

This resolution authorizes the Health Department to apply for, accept and fund the 2008 Consolidated Contract from the Wisconsin Department of Health and Family Services in the amount of \$1,822,083 with a city share of \$430,303 and a grantor share of \$1,391,780. The purpose of the contract is to continue programming in six service areas during 2009 under the Consolidated Contract allocations.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health and Family Services for the 2009 Consolidated Contract; and

Whereas, The operation of this grant project from 01/01/09 to 12/31/09 would cost \$1,822,083 of which \$430,303 (24%) would be provided by the city and \$1,391,780 (76%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled 2009 Consolidated Contract:

Project/Grant	GR0000900000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$1,391,780

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2009 grant budget funds for specific items of equipment;
3. Expend from the 2009 grant budget funds for training and out-of-town travel by departmental staff;
4. Enter into subcontracts as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2009 Positions Ordinance, C.C. File 080522, should be amended as follows:

HEALTH DEPARTMENT

Under

Family and Community Health Services Division
Milwaukee Fetal Infant Mortality Review Grant (M)

DELETE:

Health Project Assistant (X) (M) 1 position

Under

Family and Community Health Services Division
Adolescent Community Health Grant (J)

DELETE:

Nutritionist Coordinator (X) (J) 1 position
Public Health Nurse (X) (G) (J) (MMM)(S) 1 position

ADD:

Public Health Nurse (X) (G) (J) (MMM) 1 position
Public Health Educator (X) (J) 1 position
Office Assistant II (J) 1 position
Health Project Assistant (X) (M) (J) 1 position

Under

Family and Community Health Services Division
Preventive Health Grant (I)

DELETE:

Public Health Educator (X) (J)(I) 1 position
Office Assistant II (J)(I) 1 position

ADD:
Nutritionist Coordinator (X)(J)(I) 1 position

Under

Disease Control and Environmental Health Services Division
Childhood Lead Detection Program (Z)

DELETE:

Lead Hazard Prevention Manager (X) (Z) 1 position

ADD:

Lead Grant Project Manager (X) (Y) (Z) 1 position

Under

Disease Control and Environmental Health Services Division
Childhood Immunization Disparities Grant (YY)

DELETE:

Office Assistant II (YY) (0.5 FTE) 1 position

ADD:

Office Assistant II (YY) (DD) (0.5 FTE) 1 position

Amend footnote (I) as follows:

To expire 12/31/09 unless the Preventive Health Grant is extended.;

Amend footnote (J) as follows:

To expire 12/31/09 unless the Adolescent Community Health Grant is extended. Also partially funds one position each of Nutritionist Coordinator.;

Amend footnote (Z) as follows:

To expire 12/31/09 unless the Childhood Lead Detection Grant is extended.;

Amend footnote (DD) as follows:

To expire 12/31/09 unless the Immunization Action Plan Grant is extended. Also partially funds one position of Public Health Nurse and one position of Office Assistant II (0.5 FTE).;

Amend footnote (KK) as follows:

To expire 12/31/09 unless the MBCAP-Well Women Grant is extended.;

Amend footnote (MMM) as follows:

To expire 12/31/09 unless the Early Identification and Detection of Pregnancy Grant is extended. Partially funds one position of Public Health Nurse.
Health Department

ymr

11/30/08
Consolidated contract res 2009