



Legislation Text

File #: 080844, Version: 0

080844
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THE CHAIR

Resolution relative to the cost participation under the 2008 Safe Routes to School Program for the installation of traffic control signal improvements at the intersections of West Forest Home Avenue, West Oklahoma Avenue, and South 43rd Street in the 8th and 11th Aldermanic Districts at a total estimated cost of \$51,189.31 with one hundred percent of the total cost funded by the Wisconsin Department of Transportation.

This resolution authorizes the Commissioner of Public Works and Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation for installation of traffic control signal improvements at the intersections of West Forest Home Avenue, West Oklahoma Avenue, and South 43rd Street in the 8th and 11th Aldermanic Districts at a total estimated cost of \$51,189.31 with one hundred percent of the total cost funded by the Wisconsin Department of Transportation (WISDOT), and to install these improvements upon execution of the agreement. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is \$400,000.00 with one hundred percent of the total cost funded by WISDOT.

Whereas, The Project Agreement for the installation of pedestrian and bicycle improvements for Manitoba Elementary School under the 2008 SRTS Program was approved by the Common Council under File Number 061546; and

Whereas, The total estimated cost of the installation of traffic control signal improvements in conjunction with the project is \$51,189.31; and

Whereas, One hundred percent of the participating project cost, or \$51,189.31, is reimbursable from the Wisconsin Department of Transportation (WISDOT), and should be earmarked for this project in the 2008 Capital Grant and Aids Projects Fund Project/Grant Number SP032080100; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to enter into a funding agreement and execute the contract with WISDOT for the installation of traffic control signal improvements at the intersections of West Forest Home Avenue, West Oklahoma Avenue, and South 43rd Street under the 2008 SRTS with unit prices based on a predetermined estimate prepared under the Federal/State aided highway program, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project/Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D.- 2984-77-90

West Oklahoma Avenue and South 43rd Street

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project/Grant Number-SP032080100

\$51,189.31

Total-\$51,189.31

Previously Authorized for Traffic Control Improvements-\$0.00

Current Estimated Cost of the Total Project Including this Resolution-\$400,000.00

Original Estimated Cost of the Total Project (Common Council Resolution File Number 061546)-\$400,000.00

Department of Public Works

Infrastructure Services Division

RWB ns

September 30, 2008

W Oklahoma Av and S 43rd St

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