



Legislation Text

File #: 171303, **Version:** 0

171303

ORIGINAL

THE CHAIR

Resolution directing the Commissioner of Public Works to execute a document titled “State/Municipal Agreement for a State-Let Highway Project” with the Wisconsin Department of Transportation for the programming, design, and construction of North Lake Drive (STH 32) from East Newberry Boulevard to East Edgewood Avenue, and to set up funds for design engineering at an estimated total cost of \$701,500 with an estimated City share of \$175,375 and a grantor share of \$526,125.

This resolution directs the Commissioner of Public Works to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design, and construction of North Lake Drive from East Newberry Boulevard to East Edgewood Avenue. The State/Municipal Agreement provides for 100 percent Federal and State aid for construction of the project and 75 percent Federal and State aid and 25 percent local cost sharing for preliminary engineering. The total estimated project cost is \$5,786,500 of which \$812,635 is the City of Milwaukee’s share and \$4,973,865 is the grantor share. This resolution also directs the City Comptroller to transfer funds for preliminary engineering at an estimated cost of \$701,500 with an estimated City share of \$175,375 and a grantor share of \$526,125.

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, and construction of North Lake Drive (STH 32) from East Newberry Boulevard to East Edgewood Avenue with Federal and State aid under the State Highway Rehabilitation Program; and

Whereas, The improvement scheduled for this connecting highway project is included in the City of Milwaukee’s 2017 budget request and the WisDOT’s State Highway Rehabilitation Program, and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, It is the intent to appropriate preliminary engineering funds at this time for the project which will be under construction in 2024; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and construction of the aforementioned connecting highway project with Federal and/or State aid, copies of which are attached to Common Council

Resolution File Number 171303, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or engage a consultant to undertake preliminary engineering for the improvement of the aforementioned project and to reimburse the WisDOT for preliminary engineering costs they incur from the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to install the permanent street lighting and traffic control facilities necessary in conjunction with the aforementioned project, following the execution of the traffic control and street lighting agreement, the cost of which will be included in future resolutions; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2225-15-00

North Lake Drive - East Newberry Boulevard to East Edgewood Avenue

City Share Non-Assessable Fund Paving

ST320170000

Fund 0333

\$175,375

Grantor Reimbursable Fund Paving

SP032170100

Fund 0306

\$457,500

Grantor Non-Reimbursable Cash Fund Paving

\$68,625

Estimated Total Engineering \$701,500

Total Engineering Previously Authorized \$0

Current Estimated Cost of Total Project Including this Resolution \$5,786,500

Original Estimate Cost of Total Project \$5,786,500

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

Department of Public Works

Chad Chrisbaum/Cheryl Murphy

December 6, 2017