



Legislation Text

File #: 160967, **Version:** 0

160967
ORIGINAL

THE CHAIR

Resolution appropriating an additional \$120,000 to the Department of Employee Relations from the 2016 Special Purpose Account.

This resolution authorizes an increase in the reimbursable authority to the Department of Employee Relations from the Special Purpose Account - Reimbursable Services Advance Fund of \$120,000, increasing the department's 2016 appropriation to \$495,000.

Whereas, Common Council Resolution 151107 adopted on December 15, 2015 and signed by the Mayor on December 28, 2015; appropriated \$375,000 in Reimbursable Authority to the Department of Employee Relations; and

Whereas, The Department of Employee Relations has experienced increased use of the Auxiliary Resource Program by various city departments resulting in the 2016 appropriation being fully expensed; therefore, be it

Resolved, By the Common Council of the City of Milwaukee that an additional \$120,000 in reimbursable authority be appropriated from the Special Purpose Account - Reimbursable Services Advance Fund to the Department of Employee Relations to provide additional funding for Auxiliary Resource Program to supplement the 2016 Adopted Budget; and, be it

Further Resolved, That the City Comptroller is authorized and directed to establish the necessary accounts and accounting procedures to carry out the intent of this resolution; and, be it

Further Resolved, That the procedures for handling and advancing funds in anticipation of reimbursable revenue be in accordance with those set forth in Common Council File 80-1513.

Department of Employee Relations
Budget and Management Division
Ref: Jackie Carter
November 2, 2016
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