



Legislation Text

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151280
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute two State Municipal Agreements with the Wisconsin Department of Transportation for geometric and traffic signal improvements and to fund preliminary engineering for these two projects in various Aldermanic Districts with a total estimated cost of \$355,000, with an estimated grantor share of \$319,500, and an estimated City share of \$35,500.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute two State Municipal Agreements with the Wisconsin Department of Transportation for the programming and construction of geometric and traffic signal improvements using Highway Safety Improvement Program funds for two projects in various Aldermanic Districts. The total estimated cost of the projects is \$1,124,152 with a grantor share of \$1,011,737, and a City share of \$112,415. The total estimated preliminary engineering cost for these two projects is \$355,000, with a grantor share of \$319,500 and a City share of \$35,500. Approval of construction costs will be in a future resolution.

Body

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with two State Municipal Agreements to be executed by the City of Milwaukee, for the programming and construction of two projects under the 2018 Highway System Improvement Project program; and

Whereas, The Wisconsin Department of Transportation has submitted two State Municipal Agreements for execution by the City of Milwaukee for the design and construction of:

Project I.D. 2025-00-00/70
West Capitol Drive (STH 190)
Soo Line Overpass to North 36th Street
Milwaukee County

Project I.D. 2110-00-02/72
West Lincoln Avenue
2 Local Street Intersections
Milwaukee County

; and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the

next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute two State Municipal Agreements for the programming, design, and construction of aforementioned projects with Highway Safety Improvement Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned projects which is anticipated to begin in 2018 and to reimburse WISDOT for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That Department of Public Works shall request in a future resolution funding for the construction phases of the two projects; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for preliminary engineering for the project and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and the local share or \$5,000, whichever is greater as follows:

Project I.D. 2025-00-00
West Capitol Drive (STH 190)
Soo Line Overpass to North 36th Street
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320160000
\$17,500

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032160100
\$157,500

Previously Authorized for Preliminary Engineering-\$0
Current Estimated Cost of the Total Project Including this Resolution-\$546,314
Original Estimated Cost of the Total Project-\$546,314

Project I.D. 2110-00-02
West Lincoln Avenue
2 Local Street Intersections
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320160000
\$18,000

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032160100
\$162,000

Previously Authorized for Preliminary Engineering-\$0
Current Estimated Cost of the Total Project Including this Resolution-\$577,838
Original Estimated Cost of the Total Project-\$577,838

Total Cost of Preliminary Engineering-\$355,000

Previously Authorized for Preliminary Engineering-\$0
Current Estimated Cost of the Total Projects Including this Resolution-\$1,124,152
Original Estimated Cost of the Total Projects-\$1,124,152

Department of Public works
Infrastructure Services Division
ROLLIN M. BERTRAN:JOSEPH BLAKEMAN/C. Murphy
December 4, 2015