



Legislation Text

File #: 141560, **Version:** 0

141560
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for a Citywide Bicycle Parking Program and to fund design and procurement for this project using federal Transportation Alternatives Program funds in various Aldermanic Districts with a total estimated project cost of \$683,770, with a grantor share of \$547,016 and a City share of \$136,754.

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for a Citywide Bicycle Parking Program and to fund design and procurement for this project using federal Transportation Alternative Program funds in various Aldermanic Districts with a total estimated cost for this project of \$683,770, with a grantor share of \$547,016 and a City share of \$136,754. The total estimated design cost for this project is \$96,764 with a grantor share of \$77,411 and a City share of \$19,353. The total estimated procurement cost for this project is \$587,006 with a grantor share of \$469,605 and a City share of \$117,401.

Whereas, The Common Council of the City of Milwaukee previously adopted File Number 131728, which authorized the City Engineer to apply for five Federal Transportation Alternatives Program grants for the 2014-2018 application cycle, with an 80 percent grantor share and a 20 percent local share; and

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with a Project Agreement to be executed by the City of Milwaukee, for the design of and procurement for a Citywide Bicycle Parking Program under the 2015 federal Transportation Alternatives Program; and

Whereas, The approved project will implement a citywide bicycle parking program to include establishing and administering a cost-share bicycle parking program and procuring various types of bicycle parking equipment to be installed at locations to be determined throughout the city to increase secure parking options for persons who travel by bicycle; and

Whereas, the Wisconsin Department of Transportation has submitted a Project Agreement for execution by the City of Milwaukee for the design and procurement phases of:

Project I.D. 2984-00-05/75/76
Citywide Bicycle Parking Program
Various Locations Citywide
Milwaukee County

; and

Whereas, The State cannot proceed with any project cost overruns and changes in scope of more than 5%

without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute the Project Agreement for the design and procurement phases of the aforementioned project with federal Transportation Alternatives Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake design and procurement phases for the aforementioned project, which is anticipated to begin in 2015, and to reimburse the Wisconsin Department of Transportation for design and procurement costs it incurs for the improvements; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design and procurement for the projects (expenditure) and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and the local share or \$5,000, whichever is greater as follows:

Project I.D. 2984-00-05/75/76
Citywide Bicycle Parking Program
Citywide
Milwaukee County

Design (2984-00-05)

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320150000
\$19,353

Grantor Reimbursable Cash
Fund Number - 0306
Project Grant Number - SP032150100
\$67,811

Grantor Non-Reimbursable - \$9,600

Total Design Cost - \$96,764

Previously Authorized for Design - \$0
Current Estimated Cost of the Project Including this Resolution - \$683,770
Original Estimated Cost of the Project - \$683,770

Bike Rack and Corral Procurement (2984-00-75)

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320150000
\$97,801

Grantor Reimbursable Cash
Fund Number - 0306
Project Grant Number - SP032150100
\$383,440

Grantor Non-Reimbursable - \$7,765

Total Procurement Cost - \$489,006

Previously Authorized for Bike Rack and Corral Procurement - \$0
Current Estimated Cost of the Project Including this Resolution - \$683,770
Original Estimated Cost of the Project - \$683,770

Bike Locker Procurement (2984-00-76)

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320150000
\$19,600

Grantor Reimbursable Cash
Fund Number - 0306
Project Grant Number - SP032150100
\$72,000

Grantor Non-Reimbursable - \$6,400

Total Procurement Cost - \$98,000

Previously Authorized for Bike Locker Procurement - \$0
Current Estimated Cost of the Project Including this Resolution - \$683,770
Original Estimated Cost of the Project - \$683,770

Department of Public Works
Infrastructure Services Division
Robert W. Bryson/C. Murphy

January 28, 2015