



Legislation Text

File #: 070827, **Version:** 0

070827

ORIGINAL

THE CHAIR

Resolution authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs totaling \$271,000, City share is \$117,000 and the Grantor's share is \$154,000.

This resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs in the amount of \$271,000. The City of Milwaukee's share is \$117,000 and the grantor share is \$154,000, increasing the total costs to \$14,164,085.55 with the city share of \$2,674,238.48 and the grantor share of \$11,489,847.07.

Whereas, The Common Council has previously adopted resolutions authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for preliminary engineering and construction; and

Whereas, Additional planning and review during the design stage and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs for the projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chartfields as follows:

Project Grant Value

State I.D. 2984-36-00

ST320042601

West Washington Boulevard

North 47th Street to North 60th Street

City Share Non-Assessable Paving

ST320070000

Fund 0333

\$12,000

Grantor Reimbursable Cash Paving

SP032070100

Fund 0306

\$48,000

Construction is scheduled for 2008.

Previously authorized for engineering: \$143,422

Current estimated cost of the total project including this resolution: \$1,101,572
Original estimated cost of the total project (Resolution #040400): \$1,029,730

Project Grant Value

State I.D. 2225-02-03

ST320051401

North Prospect Avenue Oak Leaf Bike Bridge

City Share Non-Assessable Paving

ST320070000

Fund 0333

\$10,000

Grantor Reimbursable Cash Paving

SP032070100

Fund 0333

\$30,000

Construction is scheduled for 2008

Previously authorized for engineering: \$257,000

Current estimated cost of total project including this resolution: \$1,792,000

Original estimated cost of the total project (Resolution 041289): \$1,747,000

Project Grant Value

State I.D. 2145-04-51

ST30980350

West Bradley Road Bridge over Little Menomonee River

City Share Non-Assessable Paving

ST320070000

Fund 0333

\$15,000

Construction was completed in 2006 - for City share on LARR.

Previously authorized for railroad work \$30,030

Current estimated cost of the total project including this resolution: \$2,016,263.05

Original estimated cost of the total project (Resolution #041494): \$800,000

Project Grant Value

State I.D. 2650-00-00

ST30780801

West Highland CP Rail Bridge

City Share Non-Assessable Paving

ST320070000

Fund 0333

\$5,000

Grantor Reimbursable Cash Paving

SP032070100

Fund 0306
\$20,000

State I.D. 2650-00-00
BR30780801
West Highland CP Rail Bridge

City Share Non-Assessable Structure
BR300070000
Fund 0306
\$2,000

Grantor Reimbursable Cash Structure
SP032070100
Fund 0306
\$8,000

Construction is scheduled for 2008.

Previously authorized for engineering: \$719,260
Current estimated cost of total project including this resolution: \$3,786,610
Original estimated cost of the total project (Resolution #861643): \$4,050,000

Project Grant Value

State I.D. 2667-04-00
ST32001301
North Humboldt Bridge over Milwaukee River

City Share Non-Assessable Paving
ST320070000
Fund 0333
\$4,000

Grantor Reimbursable Cash Paving
SP032070100
Fund 0306
\$16,000

Construction is scheduled for 2008.

Previously authorized for engineering: \$525,000
Current estimated cost of total project including this resolution: \$2,506,000
Original estimated cost of the total project (Resolution #041494): \$728,000
(Original was for rehab only - now replacement)

Project Grant Value

State I.D. 2500-00-00
ST30280801
North Granville Road over Little Menomonee River
City Share Non-Assessable Paving
ST320070000
Fund 0333

\$8,000

Grantor Reimbursable Cash Paving
SP032070100
Fund 0306
\$32,000

Construction is scheduled for 2009.

Previously authorized for engineering: \$176,000
Current estimated cost of the total project including this resolution: \$916,000
Original estimated cost of the total project (Resolution #920154): \$360,000

Project Grant Value
State I.D. 2105-00-71
ST32000611
North 12th Street
West Wells Street to West Highland Avenue

City Share Non-Assessable Paving
ST320070000
Fund 0333
\$1,000

Construction is complete - for State billing.

Previously authorized for construction: \$303,350
Current estimated cost of the total project including this resolution: \$304,350
Original estimated cost of the total project (Resolution #021546): \$287,500

Project Grant Value
State I.D. 2652-02-71
ST30380310
North Water Street
East Erie Street to East Mason Street

City Share Non-Assessable Paving
ST320070000
Fund 0333
\$23,000

Construction is complete - for final billing and closeout.

Previously authorized for construction: \$617,851.64
Current estimated cost of the total project including this resolution: \$801,790.50
Original estimated cost of the total project (Resolution #931419): \$508,000

Project Grant Value
State I.D. 2984-29-00
ST32002301
Lake Michigan Waterfront
at Milwaukee Art Museum

City Share Non-Assessable Paving
ST320070000
Fund 0333
\$37,000

Engineering is complete - for final billing and closeout

Previously authorized for preliminary engineering: \$50,000
Current estimated cost of the total project including this resolution: \$939,500
Original estimated cost of the total project (Resolution #001076): \$660,000

Summary of projects in this resolution:
City Share Non-Assessable Paving (0333): \$115,000
Grantor Reimbursable Cash Paving (0306): \$146,000
City Share Non-Assessable Structure (0303): \$2,000
Grantor Reimbursable Cash Structure (0306): \$8,000

Resolution total: \$271,000
Department of Public Works
Infrastructure Services Division
LCG:amh
September 18, 2007
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