

Legislation Text

File #: 061548, Version: 0

061548 ORIGINAL THE CHAIR

Resolution directing the City Comptroller to transfer funds and create the appropriate accounts for preliminary engineering for various connecting highway projects with Federal and State Aid with a total estimated cost of \$4,158,000, of which the City's share is \$1,039,500 and the grantor's share is \$3,118,500.

This resolution directs the City Comptroller to transfer funds and set up appropriate accounts for preliminary engineering for the three (3) connecting highway projects and one (1) bridge project (listed below) with Federal/State Aid. These projects are approved and included in the WISDOT'S current State Trunk Highway program for improvement. The City is responsible for 25% of the preliminary engineering costs on these projects in accordance with WISDOT policy. City costs for the construction of these projects will be dependent upon parking allowed. The estimated total cost of these projects is \$29,848,000, of which the City's share is \$2,633,500 and the grantor's share is \$27,214,500. The total estimated preliminary engineering cost of these projects is \$4,158,000, of which the City's share is \$3,118,500.

Whereas, The Common Council of the City of Milwaukee adopted resolution file numbers 041289 and 051477 authorizing the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation (WISDOT) for the programming and construction or rehabilitation of the following connecting highways and bridge projects with Federal and/or State Aid:

Aldermanic District 2, 5, 10	Project Location West Capitol Drive (STH 190) West City Limits to North 60 th Street
5	West Capitol Drive (STH 190) Bridge over Menomonee River
13	South Howell Avenue (STH 38) East Grange Avenue to East Layton Avenue
13, 14	South Howell Avenue (STH 38) East Layton Avenue to East Howard Avenue

; and

Whereas, The improvements scheduled for these connecting highways and bridge are included on the current WISDOT State Trunk Highway Program; and

Whereas, South Howell Avenue (STH 38), East Grange Avenue to East Layton Avenue is programmed for construction in 2010; and

Whereas, South Howell (STH 38), East Layton Avenue to East Howard Avenue is programmed for construction in 2011; and

Whereas, West Capitol Drive (STH 190) and West Capitol Drive Bridge (STH 190) are programmed for construction in 2012; and

Whereas, It is the intent to initiate preliminary engineering at this time for these connecting highways and bridge project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the projects (Expenditures) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

<u>Infrastructure Services Division</u> State I.D. 2060-10-00 South Howell Avenue (STH 38) East Grange Avenue to East Layton Avenue

City Share Non-Assessable Paving ST320070000 Fund 0333 \$180,000

Grantor Reimbursable Cash Paving SP032070100 Fund 0306 \$450,000

Grantor Non-Reimbursable Paving SP032070100 Fund 0306 \$90,000

Construction is scheduled for 2010.

Previously authorized for preliminary engineering: -0-Current estimated cost of total project including this resolution: \$4,960,000 Original estimated cost of the total project (Resolution 051477): \$4,960,000

I.D. 2025-16-00 West Capitol Drive Bridge over Menomonee River

City Share Non-Assessable Paving ST320070000 Fund 0333 \$21,375

City Share Non-Assessable Structure BR300070000

Fund 0303 \$64,125

Grantor Reimbursable Cash Paving SP032070100 Fund 0306 \$53,438

Grantor Reimbursable Cash Structure SP032070100 Fund 0306 \$160,312

Grantor Non-Reimbursable Paving SP032070100 Fund 0306 \$10,687

Grantor Non-Reimbursable Structure SP032070100 Fund 0306 \$32,063

Construction is scheduled for 2012.

Previously authorized for preliminary engineering: -0-Currently estimated cost of total project including this resolution: \$2,402,000 Original estimated cost of the total project (Resolution #051477): \$2,402,000

State I.D. 2060-11-00 South Howell Avenue (STH 38) East Layton Avenue to East Howard Avenue

City Share Non-Assessable Paving ST320070000 Fund 0333 \$54,000

Grantor Reimbursable Cash Paving SP032070100 Fund 0306 \$135,000

Grantor Non-Reimbursable Paving SP032070100 Fund 0306 \$27,000

Construction is scheduled for 2011.

Previously authorized for preliminary engineering: -0-

Current estimated cost of total project including this resolution: \$3,421,000 Original estimated cost of the total project (Resolution #051477): \$3,421,000

State I.D. 2025-11-00 West Capitol Drive (STH 190) West City Limits to North 60th Street City Non-Assessable Paving ST32007000 Fund 0333 \$720,000

Grantor Reimbursable Cash Paving SP032070100 Fund 0306 \$1,800,000

Grantor Non-Reimbursable Paving SP032070100 Fund 0306 \$360,000

Construction is scheduled for 2012.

Previously authorized for preliminary engineering: -0-Current estimated cost of total project including this resolution: \$19,065,000 Original estimated cost of the total project (Resolution #041289): \$19,065,000

Summary of projects in this resolution:

City Non-Assessable Paving ST32007000 Fund 0333 \$975,375 City Non-Assessable Structure BR300070000 Fund 0303 \$64,125 Grantor Reimbursable Cash Paving SP032070100 Fund 0306 \$2,438,438 Grantor Non-Reimbursable Paving SP032070100 Fund 0306 \$487,687 Grantor Reimbursable Cash Structure SP032070100 Fund 0306 \$160,312 Grantor Non-Reimbursable Structure SP032070100 Fund 0306 \$32,063

Resolution total: \$4,158,000

; and, be it

Further Resolved, That copies of the State and Federal Aid Agreements are attached to Common Council Resolution File Number 061549, and are incorporated in this resolution by reference as though set forth in full. Department of Public Works Infrastructure Services Division LCG:amh March 12, 2007

Reso Cnectg Highwy & Brdgs LCG 030907.rtf