



Legislation Text

File #: 060882, **Version:** 1

060882

SUBSTITUTE 1

THE CHAIR

Substitute resolution authorizing the Commissioner of Public Works to execute project agreements titled “State/Municipal Agreement for a Highway Improvement Project” with the Wisconsin Department of Transportation for the programming and construction of various local bridge projects with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program.

This proposed substitute resolution authorizes the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation for the programming and construction of various local bridge projects with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program.

This proposed substitute resolution also directs the City Comptroller to transfer funds and establish project/grant Chartfield values for the preliminary engineering for these projects. The estimated total preliminary engineering cost for the projects is \$672,000, of which the City’s share is \$134,400. The agreements reflect an estimated total cost for these bridge projects that is \$4,357,000, of which the City’s share is \$2,115,400. Construction funds for these projects will be included in future resolutions.

Whereas, Preliminary approval has been received from the Wisconsin Department of Transportation (WISDOT) along with the agreements to be executed by the City of Milwaukee for the programming and replacement or rehabilitation of the following local bridges with 80 percent Federal/State aid.

State I.D. 2545-12-00/70

West Hampton Avenue Bridge over Lincoln Creek

State I.D. 2984-39-02

North 45th Street Bridge over Menomonee River

State I.D. 2060-09-00/70

South Howell Avenue Bridge over Union Pacific Rail Road

State I.D. 2135-03-00

West North Avenue Bridge over Canadian Pacific Rail Road

; and

Whereas, These bridges are included on the Department of Public Works Local Bridge Replacement and Rehabilitation Program; and

Whereas, The Department of Public Works (DPW) shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such cost overruns and/or changes in scope approved by the Department of Public works; and

Whereas, The bridge projects are programmed for construction starting in 2009; and

Whereas, Funds for the construction phase of the bridge projects will be included in future resolutions; and

Whereas, For two of the bridge projects, the agreements reflect 100% Municipal funding for construction and DPW intends to request 80% Federal/State funding for these bridges prior to construction authorization; now, therefore, be it

Resolved, by the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to execute the project agreements for the replacement or rehabilitation of several local bridges with 80 percent Federal/State aid under the Local Bridge Replacement and Rehabilitation Program, copies of which are attached to Common Council Resolution File Number 060882, and are incorporated by reference as though set forth in full: and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake, or to engage a consultant to undertake, preliminary engineering for the replacement of several local bridges and to reimburse the WISDOT for preliminary engineering costs they incur for the improvement; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield values for preliminary engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amount for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division Accounts

State I.D. 2545-12-00

West Hampton Avenue Bridge over Lincoln Creek

City Share Non-Assessable Fund, Structure

BR100060000

Fund 0303

\$34,800

Grantor Reimbursable Fund, Structure

SP032060100

Fund 0306

\$115,800

Grantor Non-Reimbursable Cash Fund, Structure

SP032060100

Fund 0306

\$23,400

City Share Non-Assessable Fund, Paving

ST320060000

Fund 0333

\$11,600

Grantor Reimbursable Fund, Paving
SP032060100
Fund 0306
\$38,600

Grantor Non-Reimbursable Cash Fund, Paving
SP032060100
Fund 0306
\$7,800

Previously authorized for bridge and street preliminary engineering: \$0
Current estimated cost of the total project prior to this resolution: \$1,497,000
Original estimated cost of the total project: \$1,497,000

State I.D. 2984-39-02
North 45th Street Bridge over Menomonee River

City Share Non-Assessable Fund, Structure
BR100060000
Fund 0303
\$11,000

Grantor Reimbursable Fund, Structure
SP032060100
Fund 0306
\$36,600

Grantor Non-Reimbursable Cash Fund, Structure
SP032060100
Fund 0306
\$7,200

City Share Non-Assessable Fund, Paving
ST320060000
Fund 0333
\$3,600

Grantor Reimbursable Fund, Paving
SP032060100
Fund 0306
\$12,200

Grantor Non-Reimbursable Cash Fund, Paving
SP032060100
Fund 0306
\$2,400

Previously authorized for bridge and street preliminary engineering: \$0
Current estimated cost of the total project prior to this resolution: \$478,000

Original estimated cost of the total project : \$478,000

State I.D. 2060-09-00

South Howell Avenue Bridge over Union Pacific Rail Road

City Share Non-Assessable Fund, Structure

BR100060000

Fund 0303

\$23,600

Grantor Reimbursable Fund, Structure

SP032060100

Fund 0306

\$78,600

Grantor Non-Reimbursable Cash Fund, Structure

SP032060100

Fund 0306

\$15,600

City Share Non-Assessable Fund, Paving

ST320060000

Fund 0333

\$7,800

Grantor Reimbursable Fund, Paving

SP032060100

Fund 0306

\$26,200

Grantor Non-Reimbursable Cash Fund, Paving

SP032060100

Fund 0306

\$5,200

Previously authorized for bridge and street preliminary engineering: \$0

Current estimated cost of the total project prior to this resolution: \$1,022,000

Original estimated cost of the total project: \$1,022,000

State I.D. 2135-03-00

West North Avenue Bridge over Canadian Pacific Rail Road

City Share Non-Assessable Fund, Structure

BR100060000

Fund 0303

\$29,400

Grantor Reimbursable Fund, Structure

SP032060100
Fund 0306
\$98,000

Grantor Non-Reimbursable Cash Fund, Structure
SP032060100
Fund 0306
\$19,600

City Share Non-Assessable Fund, Paving
ST320060000
Fund 0333
\$12,600

Grantor Reimbursable Fund, Paving
SP032060100
Fund 0306
\$42,000

Grantor Non-Reimbursable Cash Fund, Paving
SP032060100
Fund 0306
\$8,400

Previously authorized for bridge and street preliminary engineering: \$0
Current estimated cost of the total project prior to this resolution: \$1,360,000
Original estimated cost of the total project: \$1,360,000

Totals

City Share Non-Assessable Fund, Structure BR100060000 Fund 0303: \$98,800
City Share Non-Assessable Fund, Paving ST320060000 Fund 0333: \$35,600

Grantor Reimbursable Fund SP032060100 Fund 0306: \$448,000
Grantor Non-Reimbursable Cash Fund SP032060100 Fund 0306: \$89,600

Estimated Total \$672,000

and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs of the project.

Department of Public Works
Infrastructure Services Division

Date
November 9, 2006
CSL:lja

VARIOUS BRIDGES