



## Legislation Text

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**File #: 990925, Version: 1**

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990925  
SUBSTITUTE 1

### THE CHAIR

Substitute resolution reserving up to \$1.25 million within the 1999 Common Council Contingent Fund for the Worker's Compensation Special Purpose Account.

- Analysis -

This resolution:

1. Reserves up to \$1.25 million within the 1999 Common Council Contingent Fund for the Worker's Compensation Special Purpose Account to be used to fund incurred and obligatory worker's compensation claims and a revenue cash flow shortfall.

2. Authorizes and directs the City Comptroller to transfer up to the reserved amount from the Contingent Fund to the special sub-class under the control of the Department of Employee Relations - Employee Benefits Division, for expenditure for this purpose.

Whereas, The 1999 Department of Employee Relations budget anticipated a 3.66% increase over the 1998 projected expenditures for worker's compensation claims involving medical and indemnity claims; and

Whereas, Expenditure for medical claims in 1999 have been 48% higher than in 1998; and

Whereas, This increase in medical claims results in an unanticipated increase in payments of \$941,755; and

Whereas, Milwaukee Public Schools, Milwaukee Water Works and the Department of Public Works-Parking Fund reimburse the city for worker's compensation claims, but reimbursement for December 1999 will not be billed by the city until early January 2000; and

Whereas, These 3 agencies have an anticipated worker's compensation amount expected to total \$274,000; and

Whereas, This amount must also be paid by the city from the Worker's Compensation Special Purpose Account until payment is received from these agencies; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that up to \$1.25 million shall be reserved within the 1999 Common Council Contingent Fund (Account No. 0001-9990-0001-C001) for the Worker's Compensation Special Purpose Account for payment of incurred and obligatory worker's compensation claims and a revenue cash flow shortfall; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer up to the reserved amount of \$1.25 million from the Contingent Fund sub-class C001 to the special sub-class S176 under control of the Department of Employee Relations-Employee Benefits Division for expenditure for this purpose on an as-needed basis.

DER-Employee Benefits Division

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10/6/99