



Legislation Text

File #: 140427, **Version:** 0

140427
Original

Resolution directing the Commissioner of Public Works to execute project agreements titled State Municipal Agreement for a State Let Local Project with the Wisconsin Department of Transportation and to set up funds for design engineering at total estimated cost of \$6,170,880 and an estimated City of Milwaukee share of \$1,234,176 and a grantor share of \$4,936,704.

This resolution directs the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation for the programming, design and construction of local arterial Streets and bridges with 80 percent Federal and State aid under the Surface Transportation Program. This resolution also directs the City of Milwaukee Comptroller to transfer funds and establish project grant chartfield values for the preliminary engineering for these projects. The estimated total cost of the projects is \$56,565,880 of which the City's share is \$12,921,208 and the grantor share is \$43,644,672. The estimated preliminary engineering cost for these projects is \$6,170,880, of which the City's share is \$1,234,176 and the grantor share is \$4,936,704.

Construction funds for these projects will be included in future resolutions.

Whereas, The project agreements have been requested and received from the Wisconsin Department of Transportation to be executed by the City of Milwaukee for the programming, design and construction of the following paving projects with Federal and State aid under the Surface Transportation Program:

State I.D. 2080-00-02, 72, 92
North Teutonia - West Groeling Avenue to West Capitol Drive

State I.D. 2504-00-01, 71, 91
North 91st Street - West Mill Road to West Good Hope Road

State I.D. 2415-00-00, 70, 90
South 60th Street - West Cold Spring to West Morgan Avenue

State I.D. 2595-00-01, 71, 91
North 60th Street - West Florist Avenue to West Mill Road

State I.D. 2080-00-03, 73, 93
North Teutonia Avenue - West Garfield Avenue to West Groeling Avenue

State I.D. 2400-00-02, 72, 92
West Oklahoma Avenue - South 60th Street to South 49th Street

State I.D. 2984-00-03, 73, 93
West Vliet Street - North 27th Street to North 12th Street

State I.D. 2230-00-04, 74, 94
West Greenfield Avenue, South 35th Street to South Cesar E. Chavez Drive

State I.D. 2265-00-04, 74, 94
North 27th Street - West Highland Boulevard to West Lisbon Avenue

State I.D. 2415-00-01, 71, 91
South 60th Street - West Morgan Avenue to Kinnickinnic River Parkway

State I.D. 2190-00-00, 70, 90
West Wisconsin Avenue - North 35th Street to North 20th Street

State I.D. 2984-06-06, 76
Brown Street Bridge Replacement (3100W) over Canadian Pacific Railroad

State I.D. 2100-00-00, 70
South 35th Street Bridge Rehabilitation (3000S) over Kinnickinnic River

State I.D. 2984-07-05, 75
North 51st Boulevard Bridge Rehabilitation (4500N) over Lincoln Creek

State I.D. 2656-00-02
South 70th Street Bridge Replacement (700S) over Canadian Pacific Railroad and Hank Aaron State Trail

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction on these projects is currently scheduled to start in 2016-2020; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby directed to execute agreements for the programming, design and construction of the aforementioned projects with Federal and State aid under the Surface Transportation Program, copies of which are attached to Common Council Resolution File Number 140427, and are incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to undertake, or engage a consultant to undertake, design engineering for the improvement of the aforementioned projects and to reimburse the Wisconsin Department of Transportation for design engineering costs they incur

for the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized and directed to enter into an agreement with the Wisconsin Department of Transportation pertaining to the cost participation for the installation and modification of traffic control facilities in conjunction with the improvements of the aforementioned projects; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized and directed to negotiate and enter into cost sharing agreements with adjacent municipalities for those projects whose project limits extend beyond the City of Milwaukee boundaries; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2080-00-02

North Teutonia - West Groeling Avenue to West Capitol Drive

City Share Non-Assessable Fund Paving

ST320140000

Fund 0333

\$144,648

Grantor Reimbursable Fund Paving

SP032140100

Fund 0306

\$482,160

Grantor Non-Reimbursable Cash Fund Paving

\$96,432

Estimated total engineering \$723,240

Total engineering previously authorized -0-

Current estimated cost of total project including this resolution \$5,408,220

Original estimated cost of total project \$5,408,220

State I.D.2504-00-01

North 91st Street - West Mill Road to West Good Hope Road

City Share Non-Assessable Fund Paving

ST320140000

Fund 0333

\$126,690

Grantor Reimbursable Fund Paving

SP032140100
Fund 0306
\$405,408

Grantor Non-Reimbursable Cash Fund Paving
\$101,352

Estimated total engineering \$633,450
Total engineering previously authorized -0-
Current estimated cost of the total project including this resolution \$5,320,980
Original estimated cost of total project \$5,320,980

State I.D. 2415-00-00
South 60th Street - West Cold Spring to West Morgan Avenue

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$118,000

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$400,000

Grantor Non-Reimbursable Cash Fund Paving
\$72,000

Estimated total engineering \$590,000
Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$5,579,450
Original estimated cost of total project \$5,579,450
State I.D. 2595-00-01
North 60th Street - West Florist Avenue to West Mill Road

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$67,196

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$231,200

Grantor Non-Reimbursable Cash Fund Paving
\$37,584

Estimated total engineering \$335,980
Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$2,943,370
Original estimated cost of total project \$2,943,370

State I.D. 2080-00-03
North Teutonia Avenue - West Garfield Avenue to West Groeling Avenue

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$83,400

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$286,400

Grantor Non-Reimbursable Cash Fund Paving
\$47,200

Estimated total engineering \$417,000
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$3,643,770
Original estimated cost of total project \$3,643,770

State I.D. 2400-00-02
West Oklahoma Avenue - South 60th Street to South 49th Street

City Share Non-Assessable Fund Paving
ST32140000
Fund 0333
\$96,330

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$318,720

Grantor Non-Reimbursable Cash Fund Paving
\$66,600

Estimated total engineering \$481,650
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$3,747,930
Original estimated cost of total project \$3,747,930

State I.D. 2984-00-03

West Vliet Street - North 27th Street to North 12th Street

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$93,600

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$319,200

Grantor Non-Reimbursable Cash Fund Paving
\$55,200

Estimated total engineering \$468,000
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$4,095,480
Original estimated cost of total project \$4,095,480

State I.D. 2230-00-04
West Greenfield Avenue - South 35th Street to South Cesar E. Chavez Drive

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$111,400

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$380,000
Grantor Non-Reimbursable Cash Fund Paving
\$65,600

Estimated total engineering \$557,000
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$5,167,000
Original estimated cost of total project \$5,167,000

State I.D. 2265-00-04
North 27th Street - West Highland Boulevard to West Lisbon Avenue

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$72,932

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$251,200

Grantor Non-Reimbursable Cash Fund Paving
\$40,528

Estimated total engineering \$364,660
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$3,176,290
Original estimated cost of total project \$3,176,290

State I.D. 2415-00-01
South 60th Street - West Morgan Avenue to Kinnickinnic River Parkway

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$107,400

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$360,000

Grantor Non-Reimbursable Cash Fund Paving
\$69,600

Estimated total engineering \$537,000
Total engineer previously authorized -0-
Current estimated cost of total project including this resolution \$5,280,000
Original estimated cost of total project \$5,280,000

State I.D. 2984-06-06
Brown Street Bridge Replacement (3100W) over Canadian Pacific Railroad

City Share Non-Assessable Fund Structure
BR300140000
Fund 0303
\$58,363

Grantor Reimbursable Fund Structure
SP032140100
Fund 0306
\$194,544

Grantor Non-Reimbursable Cash Fund Structure

\$38,909

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$25,013

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$83,376

Grantor Non-Reimbursable Cash Fund Paving
\$16,675

Estimated total engineering \$416,880
Total engineering previously authorized -0-
Current estimated cost of the total project including this resolution \$3,046,470
Original estimated cost of total project \$3,046,470

State I.D. 2100-00-00
South 35th Street Bridge Rehabilitation (3000S) over Kinnickinnic River

City Share Non-Assessable Fund Structure
BR300140000
Fund 0303
\$32,710

Grantor Reimbursable Fund Structure
SP032140100
Fund 0306
\$109,032

Grantor Non-Reimbursable Cash Fund Structure
\$21,806

City Share Non-Assessable Fund Paving
ST320140000
Fund 0333
\$14,018

Grantor Reimbursable Fund Paving
SP032140100
Fund 0306
\$46,728

Grantor Non-Reimbursable Cash Fund Paving

\$9,346

Estimated total engineering \$233,640

Total engineering previously authorized -0-

Current estimated cost of the total project including this resolution \$1,674,420

Original estimated cost of total project \$1,674,420

State I.D. 2656-00-02

South 70th Street Bridge Replacement (700S) over Canadian Pacific Railroad and Hank Aaron State Trail

City Share Non-Assessable Fund Structure

BR300140000

Fund 0303

\$57,733

Grantor Reimbursable Fund Structure

SP032140100

Fund 0306

\$192,444

Grantor Non-Reimbursable Cash Fund Structure

\$38,489

City Share Non-Assessable Fund Paving

ST320140000

Fund 0333

\$24,743

Grantor Reimbursable Fund Paving

SP032140100

Fund 0306

\$82,476

Grantor Non-Reimbursable Cash Fund Paving

\$16,495

Estimated total engineering \$412,380

Total engineering previously authorized -0-

Current estimated cost of the total project including this resolution \$2,955,390

Original estimated cost of total project \$2,955,390

Totals

City Share Non-Assessable Fund Paving \$1,085,370

Grantor Reimbursable Fund Paving \$3,646,868

Grantor Non-Reimbursable Cash Fund Paving \$694,612

City Share Non-Assessable Fund Structures \$148,806
Grantor Reimbursable Fund Structures \$496,020
Grantor Non-Reimbursable Cash Fund Structures \$99,204

Estimated Total \$6,170,880; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the Wisconsin Department of Transportation upon receipt of invoices for the City's share of costs of the above projects.

Department of Public Works

Infrastructure Services Division

CHAD T. CHRISBAUM:Catherine Nelsen

June 17, 2014