



Legislation Text

File #: 140123, **Version:** 0

140123
ORIGINAL

ALD. WADE

Resolution relative to the cost participation and installation of traffic signal improvements at the intersection of North Sherman Boulevard and West Fond du Lac Avenue under a Highway Safety Improvement Program project in the 7th Aldermanic District at a total estimated cost of \$66,756.65, with an estimated grantor share of \$45,000, and an estimated City share of \$21,756.65.

Resolution relative to the cost participation and installation of traffic signal improvements at the intersection of North Sherman Boulevard and West Fond du Lac Avenue under a Highway Safety Improvement Program project in the 7th Aldermanic District at a total estimated cost of \$66,756.65, with an estimated grantor share of \$45,000, and an estimated City share of \$21,756.65, and to install these improvements upon execution of the agreement. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is \$307,756.65, with a grantor share of \$243,000, and a City share of \$64,756.65.

Whereas, A Project Agreement for the installation of traffic signal and other geometric improvements at the intersection of North Sherman Boulevard and West Fond du Lac Avenue under the 2015 Highway Safety Improvement Program was approved by the Common Council under File Number 101057 and revised under Common Council File Number 120233; and

Whereas, The Highway Safety Improvement Program provides cost participation for traffic signal and other improvements to reduce the frequency and severity of vehicle and pedestrian crashes; and

Whereas, The total estimated cost for the of installation of traffic signal improvements for this project is \$58,049.26; and

Whereas, The total estimated cost for state review for the project is \$8,707.39; and

Whereas, Ninety percent of the state review costs, or \$7,836.65, is non-reimbursable from the Wisconsin Department of Transportation; and

Whereas, The remaining federal participating costs, or \$37,163.35 is reimbursable from the Wisconsin Department of Transportation, and should be earmarked for this project in the 2014 Capital Grant and Aids Projects Fund Project Grant Number SP032140100; and

Whereas, \$21,756.65 is not reimbursable and is included in the Division's 2014 Capital Purpose Project Grant Number ST320140000; and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to enter into a funding agreement and are directed to execute the contract with the Wisconsin Department of Transportation for the installation of traffic signal improvements at the intersection of North Sherman Boulevard and West Fond du Lac Avenue under a Highway Safety Improvement Program project with unit prices based on a predetermined estimate prepared under the Federal State aided highway program, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install traffic signal improvements at the intersection of North Sherman Boulevard and West Fond du Lac Avenue; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D.-2155-03-91

West Fond du Lac Avenue and North Sherman Boulevard Intersection

City of Milwaukee Share

Fund Number-0333

Project Grant Number-ST320140000

\$21,756.65

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032140100

\$37,163.35

Grantor Non-reimbursable

\$7,836.65

Total-\$66,756.65

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$307,756.65

Original Estimated Cost of the Total Project (Common Council Resolution File Number 101057) -\$110,000

Department of Public Works
Infrastructure Services Division
Robert Bryson/Cheryl Murphy
May 2, 2014