

## City of Milwaukee

200 E. Wells Street Milwaukee, Wisconsin 53202

### Legislation Text

File #: 131564, Version: 0

131564 ORIGINAL THE CHAIR

Resolution authorizing the proper City officials to execute a State Municipal Agreement with the Wisconsin Department of Transportation for the City of Milwaukee utility alterations in conjunction with the Zoo Interchange's Core, Phase I contract, at a total estimated cost of \$260,727,770, with an estimated grantor share of \$260,345,890 and an estimated City share of \$381,880. This resolution authorizes the Commissioner of Public Works and the Comptroller to execute the State Municipal Agreement for construction alterations on Milwaukee Water Works, City Underground Conduit, City of Milwaukee-Sanitary Sewer, and City of Milwaukee-Cable facilities in conjunction with the Zoo Interchange's Core, Phase I contract. Total estimated cost of \$260,727,770, with an estimated grantor share of \$260,345,890 and an estimated City share of \$381,880. Whereas, The Wisconsin Department of Transportation (WISDOT) has scheduled the rehabilitation of the Zoo Interchange in the City of Milwaukee; and

Whereas, The Wisconsin Department of Transportation has scheduled the Zoo Interchange's Core, Phase I contract to be constructed from the fall of 2014 through the fall of 2015; and

Whereas, The Core, Phase I contract will include reconstruction on the north (USH 45) and east (I-94) legs of the Zoo Interchange, abutting frontage roads of West Adler Street and West Chester Street, the North 92<sup>nd</sup> Street and North 84<sup>th</sup> Street bridges over I-94, the West Blue Mound Road bridge over USH 45, and various other miscellaneous construction from North 70<sup>th</sup> Street to North 121<sup>st</sup> Street in the City of Milwaukee; and

Whereas, Alterations to Milwaukee Water Works, City Underground Conduit, City of Milwaukee-Sanitary Sewer, and City of Milwaukee-Cable facilities are necessitated by the Zoo Interchange's Core, Phase I contract; and

Whereas, Wisconsin Statue 84.295(4m) indicates that the Wisconsin Department of Transportation will pay 90% of the cost of alteration, rehabilitation, and relocation of Municipal utilities with the responsible jurisdiction liable for the remaining 10% of the cost; and

Whereas, In order for the City to be reimbursed for the 90% share of the utility alteration construction cost on the Zoo Interchange's Core, Phase I contract, the Wisconsin Department of Transportation requires a State Municipal Agreement, in accord with WISDOT relocation assistance policy; and

Whereas, The Wisconsin Department of Transportation has provided the City with the necessary State Municipal Agreement to facilitate reimbursement of the City utility alteration construction costs associated with the Zoo Interchange's Core, Phase I contract; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works

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is hereby authorized to execute the State Municipal Agreement for construction alterations on Milwaukee Water Works, City Underground Conduit, City of Milwaukee-Sanitary Sewer, and City of Milwaukee-Cable facilities in conjunction with the Zoo Interchange's Core, Phase I contract, attached to this resolution by reference as though set forth in full; and, be it

Further Resolved, That the funding to cover the 10% City cost of the Zoo Interchange's Core, Phase I contract utility alterations for the Milwaukee Water Works, City Underground Conduit, City of Milwaukee-Sanitary Sewer, and City of Milwaukee-Cable estimated to be \$254,980, \$16,000, \$110,000, and \$900 respectively, are or will be placed in Department of Public Works Departmental Accounts; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid projects, the necessary Project Grant Chartfield Values for engineering and construction for the projects (expenditure) and transfer to any of these accounts the amounts required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

# Milwaukee Water Works Account Number Zoo Interchange - Core Phase I Contract

City Share Non-Assessable Fund Water Works Department South 86<sup>th</sup> Street - West Adler Street to 300 feet south of West Adler Street 1060-33-80 WT410140504 Fund 0420 \$3,740

City Share Non-Assessable Fund Water Works Department South 87<sup>th</sup> Street - West Adler Street to 300 feet south of West Adler Street 1060-33-80 WT410140506 Fund 0420 \$3.630

City Share Non-Assessable Fund Water Works Department
South 87<sup>th</sup> Place - West Adler Street to 300 feet south of West Adler Street
1060-33-80
WT410140508
Fund 0420
\$3,630
City Share Non-Assessable Fund Water Works Department
West Adler Street - South 91<sup>st</sup> Street to South 95<sup>th</sup> Street
1060-33-80
WT410140510
Fund 0420
\$32,780

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Fund 0420

City Share Non-Assessable Fund Water Works Department West Chester Street - 1000 feet east of South 92<sup>nd</sup> Street to South 92<sup>nd</sup> Street 1060-33-80 WT410140512 Fund 0420 \$19,580

City Share Non-Assessable Fund Water Works Department West Chester Street - South 92<sup>nd</sup> Street to West Dixon Street 1060-33-80 WT410140514 Fund 0420 \$12.980

City Share Non-Assessable Fund Water Works Department South 87<sup>th</sup> Place Extended (Freeway Crossing) - West Chester Street Extended to West Adler Street 1060-33-80 WT410140516 Fund 0420 \$3,630

City Share Non-Assessable Fund Water Works Department South 91<sup>st</sup> Street Extended (Freeway Crossing) - West Chester Street to West Adler Street 1060-33-80 WT410140518 Fund 0420 \$39,820

City Share Non-Assessable Fund Water Works Department West O'Connor Street - South 72<sup>nd</sup> Street to South 84<sup>th</sup> Street 1060-33-80 WT410140520 Fund 0420 \$6,930

City Share Non-Assessable Fund Water Works Department North 95<sup>th</sup> Street - West Blue Mound Road to West Wisconsin Avenue 1060-33-80 WT410140522 Fund 0420 \$1,100

City Share Non-Assessable Fund Water Works Department USH 45 Crossing (800 feet south of West Blue Mound Road) - Water Easement 248A (East of USH 45) to Water Easement 248D (West of USH 45) 1060-33-80 WT410140524

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\$49,500

City Share Non-Assessable Fund Water Works Department West Adler Street - 250 feet east of South 86<sup>th</sup> Street to South 87<sup>th</sup> Place 1060-33-80 WT410140528 Fund 0420 \$22,110

City Share Non-Assessable Fund Water Works Department West Adler Street (Adler Pumping Station) - 250 feet east of South 86<sup>th</sup> Street to South 87<sup>th</sup> Place 1060-33-80 WT410140530 Fund 0420 \$55,000

City Share Non-Assessable Fund Water Works Department West Dixon Street - South 71<sup>st</sup> Street 1060-33-80 WT410140540 Fund 0420 \$550

Grantor Non-Reimbursable Share \$2,294,820

Total Estimated Milwaukee Water Works: \$2,549,800

City Underground Conduit Account Number Zoo Interchange - Core, Phase I Contract 1060-33-80 ST280130209 Fund 0333 \$16,000

Grantor Non-Reimbursable Share \$135,000

Total Estimated City Underground Conduit: \$151,000

City of Milwaukee-Sanitary Sewer Account Number Zoo Interchange - Core, Phase I Contract 1060-33-80 SM495140050 Fund 0491 \$110.000 Grantor Non-Reimbursable Share \$990,000

Total Estimated City of Milwaukee-Sanitary Sewer: \$1,100,000

City of Milwaukee-Cable Account Number Zoo Interchange - Core, Phase I Contract 1060-33-80 ST270140773 Fund 0333 \$900

Grantor Non-Reimbursable Share \$8,100

Total Estimated City of Milwaukee-Cable: \$9,000

Previously Authorized for Construction of Utility Alterations for the Zoo Interchange's Core, Phase I Contract: \$0

Current estimated cost for total project - Zoo Interchange's Core, Phase I Contract, including this

resolution: \$260,727,770

Original estimated cost for total project - Zoo Interchange's Core Phase I Contract, including this

resolution: \$260,727,770

Department of Public Works Infrastructure Services Division CTC:cn February 25, 2014