



Legislation Text

File #: 130944, **Version:** 0

130944
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a State Municipal Agreement with the Wisconsin Department of Transportation for roadway improvements at the intersection of West Lisbon Avenue and North 27th Street in the 15th Aldermanic District to improve freight movement on through the Northwest Side of the City, and to fund preliminary engineering for this project, with a total estimated preliminary engineering cost of \$28,000, including an estimated grantor share of \$22,400, and an estimated City share of \$5,600.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute a State Municipal Agreement with the Wisconsin Department of Transportation for the programming and construction of roadway geometric improvements at the intersection of West Lisbon Avenue and North 27th Street using funds provided under the Wisconsin Department of Transportation 2014-2015 STP - Freight Pilot Program to improve freight access through the Northwest Side of the City of Milwaukee. The total estimated cost of the project is \$154,000 with a grantor share of \$118,400 and a City share of \$35,600. The total estimated preliminary engineering cost for this project is \$28,000, with a grantor share of \$22,400 and a City share of \$5,600.

Approval of construction costs will be in a future resolution.

Whereas, A Wisconsin Department of Transportation 2014-2015 STP - Freight Pilot Program Project Grant Application was submitted for the improvement of intersection roadway geometrics at the intersection of West North Avenue and North 27th Street to support more efficient movement of oversized freight loads through the Northwest Side of the City of Milwaukee; and

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with a State Municipal Agreement to be executed by the City of Milwaukee, for the programming and construction of this project under the Wisconsin Department of Transportation 2014-2015 STP - Freight Pilot Program; and

Whereas, The Wisconsin Department of Transportation has prepared a State Municipal Agreement for execution by the City of Milwaukee for the design and construction of:

Project I.D. 2590-05-00/70/90
West Lisbon Avenue
Intersection with North 27th Street
Milwaukee County

; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute a State Municipal Agreement for the programming, and the design and construction, of the aforementioned project with Wisconsin Department of Transportation 2014-2015 STP - Freight Pilot Program funds, a copy of which is attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to complete preliminary engineering for the above-mentioned project and to reimburse the Wisconsin Department of Transportation for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That the Department of Public Works shall request in a future resolution funding for the construction phase of this project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the project (expenditure) and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and the local share or \$5,000, whichever is greater as follows:

Project I.D. 2590-05-00/70/90
West North Avenue
Intersection with North 27th Street
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320130000
\$5,600

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032130100
\$14,400

Grantor Non-reimbursable
\$8,000

Total Cost of Preliminary Engineering: \$28,000

Previously Authorized for Preliminary Engineering-\$0

Current Estimated Cost of the Total Projects Including this Resolution-\$154,000

Original Estimated Cost of the Total Projects-\$154,000

Department of Public works

Infrastructure Services Division

RWB:clm

October 24, 2013