



Legislation Text

File #: 130921, **Version:** 0

130921
ORIGINAL

THE CHAIR

Resolution relative to the cost participation and installation of traffic signal improvements under four Congestion Mitigation Air Quality projects in various Aldermanic Districts at a total estimated cost of \$246,723.54, with an estimated grantor share of \$197,378.83, and an estimated City share of \$49,344.71.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute four Local Force Account agreements with the Wisconsin Department of Transportation for the installation of traffic signal improvements using City forces at various intersections citywide under four Congestion Mitigation Air Quality projects in various Aldermanic Districts at a total estimated cost of \$246,723.54, with an estimated grantor share of \$197,378.83, and an estimated City share of \$49,344.71. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total cost of all four projects is \$1,033,620, with a grantor share of \$826,896, and a City share of \$206,724.

Whereas, Four Project Agreements for the installation of traffic signal improvements under the 2013 Congestion Mitigation Air Quality program were approved by the Common Council under File Number 110136; and

Whereas, The projects include the installation of signal improvements including pedestrian and vehicle detection or optimized traffic signal timings at various intersections Citywide; and

Whereas, The Congestion Mitigation Air Quality program is intended to reduce traffic congestion and vehicle emissions; and

Whereas, The total estimated cost of the four projects is \$228,766.95 for traffic control signal improvements; and

Whereas, \$49,344.71 is not reimbursable and is included in the Division's 2013 Capital Purpose Project Grant Number ST320130000; and

Whereas, \$197,378.83 is reimbursable from the Wisconsin Department of Transportation, and should be earmarked for this project in the 2012 Capital Grant and Aids Projects Fund Project Grant Number SP032130100; and

Whereas, The Wisconsin Department of Transportation requires the execution of four Local Force Account agreements to allow City forces to construct these improvements using Federal funding; and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by

the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute four Local Force Account agreements with the Wisconsin Department of Transportation for the installation of traffic control signal improvements with City forces under four Congestion Mitigation Air Quality projects, copies of which are attached to this resolution, and are incorporated into this resolution as though set forth in full; and, be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install traffic signal improvements with City forces at various intersections citywide; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D.-1693-35-96

Computer Optimization of Traffic Signals

Capitol and Fond du Lac Corridors

City of Milwaukee Share

Fund Number-0333

Project Grant Number-ST320130000

\$4,866.25

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032130100

\$19,465.01

Total-\$24,331.26

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$280,410

Original Estimated Cost of the Total Project (Common Council Resolution File Number 110136)-\$280,410

Location:

Project I.D.-1693-35-97

Computer Optimization of Traffic Signals

34 Various Locations (Bay View)

City of Milwaukee Share

Fund Number-0333

Project Grant Number-ST320130000

\$1,606.34

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032130100

\$6,425.36

Total-\$8,031.70

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$110,710

Original Estimated Cost of the Total Project (Common Council Resolution File Number 110136)-\$110,710

Location:

Project I.D.-1693-35-98

Install Semi-Actuated Operation

25 Local Intersections Citywide

City of Milwaukee Share

Fund Number-0333

Project Grant Number-ST320130000

\$32,697.81

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032130100

\$130,791.22

Total-\$163,489.03

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$441,000

Original Estimated Cost of the Total Project (Common Council Resolution File Number 110136)-\$510,500

Location:

Project I.D.-1693-35-99

Install Semi-Actuated Operation

10 Connecting Highway Intersections

City of Milwaukee Share

Fund Number-0333

Project Grant Number-ST320130000

\$10,174.31

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032130100

\$40,697.24

Total-\$50,871.55

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$201,500

Original Estimated Cost of the Total Project (Common Council Resolution File Number 110136)-\$201,500

Resolution Total-\$246,723.54

Department of Public Works

Infrastructure Services Division

RWB:clm
October 18, 2013