

City of Milwaukee

200 E. Wells Street Milwaukee, Wisconsin 53202

Legislation Text

File #: 111478, Version: 0

111478 ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for the installation of monotube mast arm mounted traffic signals at ten intersections and to fund preliminary engineering for the project in the 2nd, 5th, and 9th Aldermanic Districts at an estimated cost of \$225,000, with an estimated grantor share of \$202,500, and an estimated City share of \$22,500.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for the installation of monotube mast arm mounted traffic signals at ten intersections and to fund preliminary engineering for the project in the 2nd, 5th, and 9th Aldermanic Districts with a total estimated cost of \$1,214,000, with an estimated grantor share of \$1,092,600, and an estimated City share of \$121,400. The total estimated preliminary engineering cost for the project is \$225,000, with a grantor share of \$202,500 and a City share of \$22,500. Approval of construction costs will be in a future resolution.

Whereas, Section 4.12 of the 2009 Manual on Uniform Traffic Control Devices recommends the installation of monotube mounted traffic signal faces over each through lane on higher vehicle speed approaches to traffic signals; and

Whereas, The intersections of West Bradley Road and North 91st Street, West Bradley Road and North 107th Street, West Calumet Road and North 91st Street, West Flagg Avenue and North 91st Street, West Fond du Lac Avenue and North 91st Street, West Fond du Lac Avenue and West Silver Spring Drive, West Good Hope Road and North 107th Street, West Heather Avenue and North 91st Street, West Mill Road and North 91st Street, and West Park Place and North 107th Street have been identified for the installation of monotube mast arm mounted traffic signals on approaches that have higher vehicle speeds; and

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with a Project Agreement to be executed by the City of Milwaukee, for the programming and construction of the project under the 2013 Highway Safety Improvement Program; and

Whereas, The Wisconsin Department of Transportation has submitted a Project Agreement for execution by the City of Milwaukee for the design and construction of:

Project I.D. 2984-08-05, 2984-08-75, and 2984-08-95 Install Monotube Mast Arms City of Milwaukee, 10 Local Intersections Milwaukee County; and

Whereas, The State cannot proceed with any project cost overruns and changes in scope of more than 5% without prior Department of Public Works approval; and

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Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute a Project Agreement for the programming, design, and construction of aforementioned project with Highway Safety Improvement Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned project and to reimburse the Wisconsin Department of Transportation for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That Department of Public Works shall request in a future resolution funding for the construction phases of the project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Chartfield Values for preliminary engineering for this project; and transfer to these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Project I.D. 2984-08-05 Install Monotube Mast Arms City of Milwaukee, 10 Local Intersections Milwaukee County

Preliminary Engineering

City of Milwaukee Share Fund Number-0333 Project Number-ST320120000 \$22,500

Grantor Reimbursable Cash Fund Number-0306 Project Number-SP032120100 \$202,500

Total Cost of Preliminary Engineering-\$225,000

Previously Authorized for Preliminary Engineering-\$0 Current Estimated Cost of the Total Project Including this Resolution-\$1,214,000

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Original Estimated Cost of the Total Project-\$1,214,000

Department of Public works Infrastructure Services Division RWB:Mk February 22, 2012