



Legislation Text

File #: 110838, Version: 0

110838

ORIGINAL

060882, 090796

THE CHAIR

Resolution authorizing the Commissioner of Public Works to execute Revised Project Agreements titled "State/Municipal Agreement for a Highway Improvement project" between the City of Milwaukee and Wisconsin Department of Transportation associated with the North 45th Street Bridge over Menomonee River and the West North Avenue Bridge over Canadian Pacific Rail Road with 80 percent Federal and State aid under the Local Bridge Replacement and Rehabilitation Program and to fund the revised design estimate with the City of Milwaukee's Share being \$81,800 and the grantor's share being \$327,200.

This Resolution authorizes the Commissioner of Public Works to execute Revised Project Agreements with the Wisconsin Department of Transportation (WISDOT) associated with the North 45th Street Bridge over Menomonee River and West North Avenue Bridge over Canadian Pacific Rail Road and to fund the revised design estimates with a City of Milwaukee share of \$81,800 and a grantor share of \$327,200. The Revised Project Agreements provide for 80 percent Federal/State aid and 20 percent local cost sharing for engineering and eligible construction costs for the projects. The total estimated costs for the projects are \$5,437,000 of which \$4,017,400 is the City of Milwaukee's Share and \$1,401,600 is the grantor share. A future Revised Project Agreement providing for 80 percent Federal/State aid and 20 percent local cost sharing for construction cost for West North Avenue Bridge over Canadian Pacific Rail Road will be applied for during the next WISDOT Program cycle. Construction funds for both projects will be requested in a future Common Council resolution. Whereas, The Common Council of the City of Milwaukee adopted Resolution File Number 060882 authorizing and directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation (WISDOT) for West North Avenue Bridge over Canadian Pacific Rail Road with 80 percent Federal and/or State aid under the Local Bridge Replacement and Rehabilitation Program; and

Whereas, The Common Council of the City of Milwaukee adopted Resolution File Number 090796 authorizing and directing the Commissioner of Public Works to execute an agreement with the WISDOT for Rehabilitation of the North 45th Street Bridge over Menomonee River with 80 percent Federal and/or State aid under the Local Bridge Replacement and Rehabilitation Program; and

Whereas, As part of the preliminary engineering process, engineering and construction cost have been refined and increased since the original agreement was drafted five years ago; and

Whereas, The WISDOT has submitted Revised Project Agreements that include additional funding for the engineering and construction costs associated with the bridge projects for City execution; and

Whereas, The West North Avenue Bridge over Canadian Pacific Rail Road original scope has been revised from a rehabilitation project to full reconstruction which will require construction funds to be applied for in the next WISDOT Program cycle; and

Whereas, The bridge projects are scheduled for construction in 2013 and construction funds for these projects will be requested in a separate resolution; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the Revised Project Agreements updating and revising the engineering and construction costs associated with the North 45th Street Bridge over Menomonee River and West North Avenue Bridge over Canadian

Pacific Rail Road with 80 percent Federal and/or State aid under Local Bridge Replacement and Rehabilitation Program, a copy of which is attached to Common Council File Number 110838 and incorporated in this resolution as though set forth therein in full; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000 whichever is greater, as follows:

Infrastructure Services Division Accounts

North 45th Street Bridge over Menomonee River
State Project I.D. 2984-39-02

BR320062201
City Share Non-Assessable Fund, Structure
BR300110000
Fund 0303
\$6,580

Grantor Reimbursable Fund, Structure
SP032110100
Fund 0306
\$26,320

Grantor Non-Reimbursable Cash Fund, Structure
SP032110100
Fund 0306
\$0

ST320062201
City Share Non-Assessable Fund, Paving
ST320110000
Fund 0333
\$2,820

Grantor Reimbursable Fund, Paving
SP032110100
Fund 0306
\$11,280

Grantor Non-Reimbursable Cash Fund, Paving
SP032110100
Fund 0306
\$0

Total Estimated Additional Engineering: \$47,000
Previously Authorized for Preliminary Engineering: \$134,740
Current Estimated Cost of Total Project including this resolution: \$1,256,340
Original Estimated Cost of Total Project (Res. No. 060882): \$478,000

West North Avenue over Canadian Pacific Rail Road
State Project I.D. 2135-03-00

BR320062401
City Share Non-Assessable Fund, Structure
BR300110000
Fund 0303
\$50,680

Grantor Reimbursable Fund, Structure
SP032110100
Fund 0306
\$202,720

Grantor Non-Reimbursable Cash Fund, Structure
SP032110100
Fund 0306
\$0

ST320062401
City Share Non-Assessable Fund, Paving
ST320110000
Fund 0333
\$21,720

Grantor Reimbursable Fund, Paving
SP032110100
Fund 0306
\$86,880

Grantor Non-Reimbursable Cash Fund, Paving
SP032110100
Fund 0306
\$0

Total Estimated Additional Engineering: \$362,000
Previously Authorized for Preliminary Engineering: \$182,000
Current Estimated Cost of Total Project including this resolution: \$4,252,000
Original Estimated Cost of Total Project (Res. No. 060882): \$1,360,000

Totals
City Share Non-Assessable Fund (Structure) BR300110000-Fund 0303: \$57,260
City Share Non-Assessable Fund (Paving) ST320110000-Fund 0333: \$24,540
Grantor Reimbursable Fund (Structure) SP032110100-Fund 0306: \$229,040
Grantor Reimbursable Fund (Paving) SP032110100-Fund 0306: \$98,160
Grantor Non-Reimbursable Cash Fund (Structure) SP032110100-Fund 0306: \$0
Grantor Non-Reimbursable Cash Fund (Paving) SP032110100-Fund 0306: \$0

Estimated Total \$409,000

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs of the project.

Department of Public Works
Infrastructure Services Division

CSL:ns

September 28, 2011