

City of Milwaukee

200 E. Wells Street Milwaukee, Wisconsin 53202

Legislation Details (With Text)

File #: 100720 **Version**: 0

Type: Resolution Status: Passed

File created: 10/12/2010 In control: PUBLIC WORKS COMMITTEE

On agenda: Final action: 11/3/2010

Effective date:

Title: Resolution authorizing the Department of Public Works to expend funds allocated in the 2007 City

Budget for the Sanitation Headquarters Modification - Various Sites capital project account.

Sponsors: THE CHAIR

Indexes: BUDGET, DEPARTMENT OF PUBLIC WORKS

Attachments: 1. Fiscal Impact Statement, 2. Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
10/12/2010	0	COMMON COUNCIL	ASSIGNED TO		
10/15/2010	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
10/18/2010	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
10/20/2010	0	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
11/3/2010	0	COMMON COUNCIL	ADOPTED	Pass	15:0
11/5/2010	0	MAYOR	SIGNED		

100720 ORIGINAL 060757 THE CHAIR

Resolution authorizing the Department of Public Works to expend funds allocated in the 2007 City Budget for the Sanitation Headquarters Modification - Various Sites capital project account.

This resolution authorizes the Department of Public Works to expend the remaining account balance of \$477,959.78 from the 2007 Department of Public Works' (DPW) Sanitation Headquarters Modification -Various Sites capital project account for 4 projects with an a total estimated cost of \$455,000. The 2007 Budget included a borrowing authorization in the amount of \$2,260,500 for the Department of Public Works Sanitation Headquarters Modification - Various Sites capital project and also included a footnote requiring Common Council approval for expenditures to be made from this account.

Whereas, The Common Council approved the City of Milwaukee 2007 Budget as Common Council File Number 060757, adopted November 10, 2006, included a Capital Improvement borrowing appropriation in the amount of \$2,260,500 for the Department of Public Works' Sanitation Headquarters Modification - Various Sites capital project (0321-9990-R999-BU11091100); and

Whereas, The account (0321-9990-R999-BU11091100) has a remaining balance of \$477,959.78;

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and

Whereas, The department has identified the 4 necessary projects with an a total estimated cost of \$455,000 that are appropriate to be funded from this account; and

Whereas, The 2007 Budget included a budget footnote requiring that no funds from this account be expended without Common Council approval; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the \$477,959.78 remaining balance in the 2007 Department of Public Works' Sanitation Headquarters Modification - Various Sites capital project account (0321-9990-R999-BU11091100) is authorized to be expended on the following 4 projects:

- 1. Emergency repair of scales at the Materials Recycling Facility at an estimated cost of \$155,000.
- 2. A facilities inspection report for the Materials Recycling Facility at an estimated cost of \$25,000.
- 3. Property improvements at the self-help centers related to the charging of construction debris at an estimated cost of \$60,000,
- 4. HVAC and roof repairs at the South 35th Facility at an estimated cost of \$215,000.

; and, be it

Further Resolved, That the City Comptroller and other appropriate City officers are authorized and directed to take necessary actions to release these appropriations for said project to active status.

Department of Public of Works-Operations Division LRB122388-1 JWC 10/5/10