



Legislation Details (With Text)

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Title: Substitute resolution relating to expenditure of funds to be reimbursed by greater than anticipated revenue (Department of Neighborhood Services).

Sponsors: THE CHAIR

Indexes: DEPARTMENT OF NEIGHBORHOOD SERVICES, REIMBURSABLE SERVICES

Attachments: 1. Cover Letter, 2. Letter from Budget and Management Division, 3. Fiscal Impact Statement, 4. Hearing Notice List, 5. Comptroller's Signed Resolution

Date	Ver.	Action By	Action	Result	Tally
9/1/2010	0	COMMON COUNCIL	ASSIGNED TO		
3/11/2011	1	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
3/15/2011	1	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
3/18/2011	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
3/23/2011	1	COMMON COUNCIL	ADOPTED	Pass	14:0
3/28/2011	1	MAYOR	SIGNED		

100482
SUBSTITUTE 1

THE CHAIR

Substitute resolution relating to expenditure of funds to be reimbursed by greater than anticipated revenue (Department of Neighborhood Services).

The Residential Rental Inspection Program was established after the adoption of the 2010 Budget. Hence, expenditure authority and a revenue estimate for the Residential Rental Inspection Program were not included in 2010 Budget. This resolution authorizes the City Comptroller to increase the 2010 estimated revenue account and the 2010 appropriations in the Department of Neighborhood Services salary account by \$169,000 to reflect the 2010 Residential Rental Inspection Program's revenue and expenditures.

Whereas, Section 304-91 of the Milwaukee Code of Ordinances establishes procedural guidelines related to the expenditure of funds to be reimbursed by greater than anticipated revenues; and

Whereas, Common Council File Number 090429, adopted December 1, 2009, established a Residential Rental Inspection program for 2010 after the 2010 budget had already been adopted; and

Whereas, To effectuate the intent of Common Council File Number 090429, the appropriations and revenue for the Residential Rental Inspection program need to be included in the 2010 budget; and

Whereas, The City Comptroller has certified greater than anticipated revenue in the amount of \$169,000, pursuant to s. 304-91,

Pursuant to s. 304-91, I hereby certify that the money required for this is anticipated to be realized on or before December 31, 2010 and to be expended only for the purpose in this resolution.

Comptroller

Date

; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is authorized to increase appropriations in the amount of \$169,000 in the Department of Neighborhood Services 2010 Salary account (0001-3600-R999-006000) and to increase the 2010 Estimated Revenue account (0001-3600-009400) by \$169,000.

; and be it

Further Resolved, That the City Comptroller is authorized and directed to establish the necessary accounts and accounting procedures to carry out the intent of this resolution.

DOA-Budget
LRB126184-1
Jim Carroll
3/15/11