Legislation Details (With Text)

File #:	231551	**Version:**	0	
Type:	Resolution	**Status:**	Passed	
File created:	2/6/2024	**In control:**	COMMON COUNCIL	
On agenda:		**Final action:**	2/27/2024	
Effective date:				
Title:	Resolution directing the Commissioner of Public Works and Comptroller to fund and complete procurement for Traffic Signal Central Software at 780 Intersections Citywide at a total estimated cost of $480,000, with an estimated grantor share of $384,000, and an estimated City share of $96,000.			
Sponsors:	THE CHAIR			
Indexes:	TRAFFIC CONTROL SIGNALS			
Attachments:	1. Resolution Certification 2984-24-83.pdf			

Date	Ver.	Action By	Action	Result	Tally
2/6/2024	0	COMMON COUNCIL	ASSIGNED TO		
2/14/2024	0	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
2/27/2024	0	COMMON COUNCIL	ADOPTED	Pass	15:0
3/4/2024	0	MAYOR	SIGNED		

231551
ORIGINAL

THE CHAIR
Resolution directing the Commissioner of Public Works and Comptroller to fund and complete procurement for Traffic Signal Central Software at 780 Intersections Citywide at a total estimated cost of $480,000, with an estimated grantor share of $384,000, and an estimated City share of $96,000. This resolution authorizes the Commissioner of Public Works and Comptroller to fund and complete procurement for Traffic Signal Central Software at 780 Intersections Citywide at a total estimated cost of $480,000, with an estimated grantor share of $384,000, and an estimated City share of $96,000. Whereas, The procurement of Traffic Signal Central Software at 780 Intersections Citywide was approved and funded under the Congestion Mitigation Air Quality program; and

Whereas, The State Municipal Agreement for the project was approved under Common Council File Number 220290; and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100%

liable for any such project cost overruns or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to fund and complete procurement of Traffic Signal Central Software at 780 Intersections Citywide under a Congestion Mitigation Air Quality project based on the attached State Municipal Agreement; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or $5,000, whichever is greater as follows:

Location:
Project I.D. 2984-24-83
ST3202210XX
Traffic Signal Central Software Procurement
780 Traffic Signals Citywide
Milwaukee County

Procurement

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320240000
$96,000

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032240100
$376,000

Grantor Non-Reimbursable-$8,000

Total-$480,000

Previously Authorized for Procurement-$0
Current Estimated Cost of the Total Project Including this Resolution-$500,000
Original Estimated Cost of the Total Project (Common Council Resolution File Number 220290)-$500,000

Department of Public Works
Infrastructure Services Division
SCOTT C. REINBACHER:K. Vos

Traffic Central Software Procurement (780 Intersections)
January 29, 2024