



Legislation Details

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Effective date:			
Title:	Communication from the Mayor relating to the proposed 2024 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. The Mayor's Veto Message, 2. LRB Memo on Mayoral Veto, 3. CC Budget Adoption Day Minutes 11.03.23, 4. Budget Memo on CC Budget Amendment Adoption Final Totals, 5. Comptroller frindge benefit reimbursement change letter, 6. FP 2024 Approved Budget Amendments (Yellow Packet) REVISED, 7. 24-Hour 2024 Proposed Amendments (Salmon Packet), 8. Amendment 28C, 9. Amendment 42A, 10. Amendment 47B, 11. Amendment 49B Part 1, 12. Amendment 49B Part 2, 13. Amendment 54, 14. Developments with District and Alderperson, 15. HACM Contract List for Active Contracts Pertaining to Unit Turnaround and Workorders as of 9-19-2023, 16. Maintenance Assistant, 17. Work Orders w- Average & Open & Completed & Total PH + LLCs + BNS 10-30-23, 18. FP 2024 Proposed Budget Amendments (White Book) REVISED, 19. Amendment 1A -Omnibus Part 1, 20. Amendment 1A -Omnibus Part 2, 21. Amendment 1C, 22. Amendment 1D, 23. Amendment 5A, 24. Amendment 18A, 25. Amendment 18B, 26. Amendment 28B, 27. Amendment 47A, 28. Amendment 52, 29. Amendment 53, 30. Budget Response Amendment 31, 31. Common Ground Supports Amendment Funding DNS Oversight of HACM, 32. COLE Support omnibus bill that continues the fight against lead poisoning, 33. FP Budget Amendment Submittal Deadline and Process Letter, 34. 2024 Proposed Plan and Budget Summary, 35. 2024 Proposed Budget in Detail, 36. CC JPH Agenda 10.02.23, 37. CC JPH Speaker Sign-In Sheets 10.02.23, 38. FP Public Input Hearing Sign-In Sheets, 39. Mayor's 2024 Budget Address, 40. FP 2024 Budget Hearings Schedule Cover Letter, 41. FP 2024 Budget Hearings Schedule (Revised 10.03.23), 42. 2024 Pre Budget Hearings Memo FP, 43. 2024 Requested Budget Hearing Presentation FINAL VERSION, 44. Budget Overview Presentation.pdf, 45. Budget Capital Presentation.pdf, 46. ARPA funding used in the 2024 Proposed Budget 09.18, 47. Proposed Relocation Plan (Revised), 48. RFP Draft for Citizen-Led Transformational Growth Funding, 49. LRB Capital Improvements Budget Briefing.pdf, 50. LRB Memo - Capital Account Summary, 51. Budget Revenues Presentation, 52. Comptroller Revised Revenue Estimates Email, 53. Comptroller Revised Revenue Letter 100623, 54. Budget City Debt Presentation.pdf, 55. Budget Grant and Aid Presentation.pdf, 56. Budget Contingent Fund Presentation.pdf, 57. LRB Tax Stabilization Fund Budget Briefing.pdf, 58. User fee revenue increases, 59. Budget Mayor Presentation, 60. LRB Mayor's Office Budget Briefing.pdf, 61. Response to F&P Cmte Question - CAMP Rise, 62. Budget Comptroller Presentation.pdf, 63. LRB Comptroller Budget Briefing.pdf, 64. Budget City Treasurer Presentation, 65. LRB Treasurer Budget Briefing.pdf, 66. Budget City Clerk Presentation.pdf, 67. LRB City Clerk Budget Briefing.pdf, 68. Budget Election Commission Presentation.pdf, 69. LRB Election Commission Budget Briefing.pdf, 70. Budget Assessor Presentation, 71. LRB Assessor Budget Briefing.pdf, 72. State Manufacturing Assessment Payment, 73. WCD PILOT Agreement, 74. Budget DOA Presentation.pdf, 75. LRB Dept of Administration Budget Briefing.pdf, 76. DOA Org Chart, 77. Camp Rise, 78. BOZA Memo, 79. Budget Library Presentation.pdf, 80. LRB Library Budget Briefing, 81. Schematic Design Estimates for MPL MLK 6.23.23, 82. MPL MLK Library 2023_06_23 SD_For Owner Rvw_2023-0626, 83. MPL MLK Library DD_For Owner - Concord 10 06 23, 84. MLK Branch 2024 Budget Memo MPL Oct 17 F&P, 85. MLK Buildout Funding Sources 9 29 23, 86. Budget Municipal Court Presentation, 87. LRB Municipal Court Budget Briefing.pdf, 88. Budget Deferred Comp. Presentation.pdf, 89. LRB Deferred Compensation Budget Briefing, 90. Budget ERS Presentation.pdf, 91. ERS Presentation, 92. LRB Employees Retirement System Budget Briefing, 93. Stable Contribution Policy Percentage of Pensionable</p>		

Earnings.pdf, 94. Budget Water Works Presentation.pdf, 95. LRB Water Budget Briefing.pdf, 96. Budget Sewer Maintenance Fund Presentation.pdf, 97. LRB DPW Sewers Budget Briefing, 98. Sewer and Stormwater User Fee Memo.pdf, 99. Veto Letter 11-14-23.pdf, 100. Sewer Maintenance Fund Follow-up Items, 101. Sewer Racial Empl Demographics 10.5.pdf, 102. Sewer Request for Exception to Bidding - Vac truck 0000018899, 103. Sewer Vactor Contract 101221, 104. Budget DPW-Infrastructure Presentation.pdf, 105. LRB DPW Infrastructure Budget Briefing.pdf, 106. Bikeway Vision with maps, 107. 2022-2024 Paving Metrics, 108. Budget Transportation Presentation.pdf, 109. DPW Ops Transportation Org Chart, 110. LRB DPW Transportation Fund Budget Briefing, 111. Transportation Memo, 112. Budget DPW Administration Presentation.pdf, 113. Budget DPW-Operations Presentation.pdf, 114. LRB DPW Admin Budget Briefing.pdf, 115. DPW Ops Admin Org Chart, 116. LRB DPW Sanitation Budget Briefing.pdf, 117. DPW Ops Sanitation Org Chart, 118. LRB DPW Fleet Budget Briefing.pdf, 119. DPW Ops Fleet Org Chart, 120. LRB DPW Forestry Budget Briefing.pdf, 121. DPW Ops Forestry Org Chart, 122. DPW Operations Demolition Costs, 123. Budget Port Presentation.pdf, 124. LRB Port Budget Briefing.pdf, 125. Follow-up Responses from Port, 126. Budget DEC Presentation.pdf, 127. LRB Emergency Comm Budget Briefing, 128. DEC Followup Responses, 129. Budget Police Presentation, 130. MPD Presentation, 131. LRB Police Budget Briefing.pdf, 132. Police ARPA, 133. Police fleet information, 134. Budget DER Presentation, 135. LRB Employee Relations Budget Briefing.pdf, 136. Budget Fire Presentation.pdf, 137. LRB Fire Budget Briefing.pdf, 138. MFD Presentation, 139. Budget FPC Presentation (Updated), 140. LRB FPC Budget Briefing, 141. Budget DNS Presentation.pdf, 142. LRB Neighborhood Services Budget Briefing.pdf, 143. DNS HACM inspection footnote 10.25.23.pdf, 144. DNS Items for followup from 2023 budget amendments, 145. survey_budget_slides, 146. 2023 Bid Contracted Demolition For 2023 Budget, 147. DNS Razes by Priority, 148. DNS Illegal Dumping Memo, 149. Demolition ARPA, 150. DNS Follow up, 151. City Owned Properties with Frequent Illegal Dumping Jan- Sept 2023 MAP, 152. Budget DCD & RACM Presentation.pdf, 153. LRB DCD Budget Briefing.pdf, 154. DCD2024 NIDC Strong Neighborhood Progress Report.pdf, 155. DCD2024 Milwaukee Arts Board Grants.pdf, 156. DCD2024 In Rem Sales by Ald District 2023 YTD.pdf, 157. DCD2024 In Rem Acquisition Numbers 2007-2023.pdf, 158. DCD2024 Historic Preservation Fund Report 2023.pdf, 159. DCD2024 Healing Spaces Initiative Impact Report.pdf, 160. DCD2024 Functional Org Chart.pdf, 161. DCD2024 DCD-NIDC Social Media Report 2023.pdf, 162. DCD2024 City Owned Vacant Lots 2023 YTD.pdf, 163. DCD2024 City Owned Demolition Properties 2023.pdf, 164. DCD2024 CCT Trends Report 2022-2023 YTD.pdf, 165. DCD2024 CCT Grants 2022-2023 YTD.pdf, 166. DCD2024 BID-NID Trends 2023.pdf, 167. DCD2024 HACM PILOT Memo.pdf, 168. DCD2024 Proposed 2024 Budget F&P Follow-Up.pdf, 169. DCD2024 Foreclosure Process.pdf, 170. DCD2024 Shipping Container Concepts.pdf, 171. DCD2024 Brew City Match Report.pdf, 172. DCD Down Payment, 173. DCD Commercial Corridor, 174. LRB RACM Budget Briefing.pdf, 175. Budget City Attorney Presentation.pdf, 176. LRB City Attorney Budget Briefing.pdf, 177. Budget Health Presentation, 178. LRB Health Dept Budget Briefing, 179. Health STI Expansion, 180. Climate + Equity Memo MFT 10172023, 181. Memo CCFN 221865 Oct 19 2023, 182. MHD Budget Hearing Follow-Up Memo 10272023

Date	Ver.	Action By	Action	Result	Tally
4/19/2023	0	COMMON COUNCIL	ASSIGNED TO		
9/29/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/2/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/3/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/4/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/9/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/10/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/11/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/12/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:0
10/13/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/16/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0

10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2

10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	13:2
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/3/2023	0	COMMON COUNCIL	AMENDED	Fail	4:11

11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/3/2023	0	COMMON COUNCIL	ADOPTED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/14/2023	0	MAYOR	VETOED		
11/21/2023	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:3