



Legislation Details (With Text)

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<b>On agenda:</b>		<b>Final action:</b>	11/21/2023
<b>Effective date:</b>			
<b>Title:</b>	Communication from the Mayor relating to the proposed 2024 budget.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	BUDGET		
<b>Attachments:</b>	<p>1. The Mayor's Veto Message, 2. LRB Memo on Mayoral Veto, 3. CC Budget Adoption Day Minutes 11.03.23, 4. Budget Memo on CC Budget Amendment Adoption Final Totals, 5. Comptroller frindge benefit reimbursement change letter, 6. FP 2024 Approved Budget Amendments (Yellow Packet) REVISED, 7. 24-Hour 2024 Proposed Amendments (Salmon Packet), 8. Amendment 28C, 9. Amendment 42A, 10. Amendment 47B, 11. Amendment 49B Part 1, 12. Amendment 49B Part 2, 13. Amendment 54, 14. Developments with District and Alderperson, 15. HACM Contract List for Active Contracts Pertaining to Unit Turnaround and Workorders as of 9-19-2023, 16. Maintenance Assistant, 17. Work Orders w- Average &amp; Open &amp; Completed &amp; Total PH + LLCs + BNS 10-30-23, 18. FP 2024 Proposed Budget Amendments (White Book) REVISED, 19. Amendment 1A -Omnibus Part 1, 20. Amendment 1A -Omnibus Part 2, 21. Amendment 1C, 22. Amendment 1D, 23. Amendment 5A, 24. Amendment 18A, 25. Amendment 18B, 26. Amendment 28B, 27. Amendment 47A, 28. Amendment 52, 29. Amendment 53, 30. Budget Response Amendment 31, 31. Common Ground Supports Amendment Funding DNS Oversight of HACM, 32. COLE Support omnibus bill that continues the fight against lead poisoning, 33. FP Budget Amendment Submittal Deadline and Process Letter, 34. 2024 Proposed Plan and Budget Summary, 35. 2024 Proposed Budget in Detail, 36. CC JPH Agenda 10.02.23, 37. CC JPH Speaker Sign-In Sheets 10.02.23, 38. FP Public Input Hearing Sign-In Sheets, 39. Mayor's 2024 Budget Address, 40. FP 2024 Budget Hearings Schedule Cover Letter, 41. FP 2024 Budget Hearings Schedule (Revised 10.03.23), 42. 2024 Pre Budget Hearings Memo FP, 43. 2024 Requested Budget Hearing Presentation FINAL VERSION, 44. Budget Overview Presentation.pdf, 45. Budget Capital Presentation.pdf, 46. ARPA funding used in the 2024 Proposed Budget 09.18, 47. Proposed Rellocation Plan (Revised), 48. RFP Draft for Citizen-Led Transformational Growth Funding, 49. LRB Capital Improvements Budget Briefing.pdf, 50. LRB Memo - Capital Account Summary, 51. Budget Revenues Presentation, 52. Comptroller Revised Revenue Estimates Email, 53. Comptroller Revised Revenue Letter 100623, 54. Budget City Debt Presentation.pdf, 55. Budget Grant and Aid Presentation.pdf, 56. Budget Contingent Fund Presentation.pdf, 57. LRB Tax Stabilization Fund Budget Briefing.pdf, 58. User fee revenue increases, 59. Budget Mayor Presentation, 60. LRB Mayor's Office Budget Briefing.pdf, 61. Response to F&amp;P Cmte Question - CAMP Rise, 62. Budget Comptroller Presentation.pdf, 63. LRB Comptroller Budget Briefing.pdf, 64. Budget City Treasurer Presentation, 65. LRB Treasurer Budget Briefing.pdf, 66. Budget City Clerk Presentation.pdf, 67. LRB City Clerk Budget Briefing.pdf, 68. Budget Election Commission Presentation.pdf, 69. LRB Election Commission Budget Briefing.pdf, 70. Budget Assessor Presentation, 71. LRB Assessor Budget Briefing.pdf, 72. State Manufacturing Assessment Payment, 73. WCD PILOT Agreement, 74. Budget DOA Presentation.pdf, 75. LRB Dept of Administration Budget Briefing.pdf, 76. DOA Org Chart, 77. Camp Rise, 78. BOZA Memo, 79. Budget Library Presentation.pdf, 80. LRB Library Budget Briefing, 81. Schematic Design Estimates for MPL MLK 6.23.23, 82. MPL MLK Library 2023_06_23 SD_For Owner Rvw_2023-0626, 83. MPL MLK Library DD_For Owner - Concord 10 06 23, 84. MLK Branch 2024 Budget Memo MPL Oct 17 F&amp;P, 85. MLK Buildout Funding Sources 9 29 23, 86. Budget Municipal Court Presentation, 87. LRB Municipal Court Budget Briefing.pdf, 88. Budget Deferred Comp. Presentation.pdf, 89. LRB Deferred Compensation Budget Briefing, 90. Budget ERS Presentation.pdf, 91. ERS Presentation, 92. LRB Employes Retirement System Budget Briefing, 93. Stable Contribution Policy Percentage of Pensionable</p>		

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Date	Ver.	Action By	Action	Result	Tally
4/19/2023	0	COMMON COUNCIL	ASSIGNED TO		
9/29/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/2/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/3/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/4/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/9/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/10/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/11/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/12/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:0
10/13/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/16/2023	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0

10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/26/2023	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2



11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/3/2023	0	COMMON COUNCIL	ADOPTED	Pass	15:0
11/3/2023	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/14/2023	0	MAYOR	VETOED		
11/21/2023	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:3

230001

Original

THE CHAIR

Communication from the Mayor relating to the proposed 2024 budget.  
Common Council-City Clerk's Office  
Laurie Phillip  
4/19/2023