



Legislation Details (With Text)

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On agenda: **Final action:** 3/21/2023

Effective date:

Title: Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$6,555,500.12 for a total estimated cost of these projects being \$10,057,658.12.

Sponsors: THE CHAIR

Indexes: PUBLIC IMPROVEMENTS

Attachments: 1. Resolution Certification Comptroller's, 2. Resolution Certification Comptroller's 2

Date	Ver.	Action By	Action	Result	Tally
2/28/2023	0	COMMON COUNCIL	ASSIGNED TO		
3/8/2023	0	PUBLIC WORKS COMMITTEE	SUBSTITUTED	Pass	5:0
3/8/2023	1	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
3/21/2023	1	COMMON COUNCIL	ADOPTED	Pass	12:0
3/28/2023	1	MAYOR	SIGNED		

221685
Substitute 1
211019
THE CHAIR

Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$6,555,500.12 for a total estimated cost of these projects being \$10,057,658.12.

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$6,555,500.12. The total estimated cost of these projects is \$10,057,658.12.

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

1st, 2nd and 7th Aldermanic Districts

W. Villard Ave. - N. 60th St. and N. 51st St. Intersections (ST3202019XX) (2984-15-71) File Number 211019: Intersection improvements including traffic signals, street lighting, and ADA curb ramps. This project is anticipated to be completed during the 2023 construction season and is tied to (2090-16-70: W. Silver Spring Dr. intersection improvements).

Grantor Non-Reimbursable Paving Fund -- \$947,963.48
Grantor Reimbursable Paving Fund -- \$142,194.52
City Share Assessable Paving Fund -- \$0.00
City Share Non-Assessable Paving Fund -- \$96,367.22

These funds are to be transferred to the construction accounts (ST3202019XX) (2984-15-71).

Previously authorized for project construction: \$0.00
Current estimated cost of total project including the resolution: \$1,397,525.22
Original estimated cost of the project: (File Number 200913): \$1,418,287

1st, 2nd and 9th Aldermanic Districts

W. Silver Spring Dr. - 6 Local Intersections (ST3202105XX) (2090-16-70) File Number 210279: Intersection improvements including traffic signals, street lighting, and ADA curb ramps. This project is anticipated to be completed during the 2023 construction season and is tied to (2984-15-71: W. Villard Avenue intersection improvements)

Grantor Non-Reimbursable Paving Fund -- \$1,330,434.78
Grantor Reimbursable Paving Fund -- \$199,565.22
City Share Assessable Paving Fund -- \$0.00
City Share Non-Assessable Paving Fund -- \$950,132.90

These funds are to be transferred to the construction accounts (ST3202105XX) (2090-16-70)

Previously authorized for project construction: \$0.00
Current estimated cost of total project including the resolution: \$2,761,132.90
Original estimated cost of the project: (File Number 201664): \$1,417,715

2nd Aldermanic District

W. Tallmadge Pl. - W. Grantosa Dr. to W. Custer Ave. (WT410230644) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$140,000). The total estimated cost of this project including the requested amount is \$155,000. This project is anticipated to be completed during the 2023 construction season.

3rd Aldermanic District

N. Lake Dr. - E. Locust St. to E. Newport Ave. (SM495220018) File Number 220193: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund --\$255,000). The total estimated cost of this project including the requested amount is \$275,000. This project is anticipated to be completed during the 2023 construction season.

4th Aldermanic District

N. 18th St. - W. McKinley Ave. to W. Vliet St. (WT410230660) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$155,000). The total estimated cost of this project including the requested amount is

\$170,000. This project is anticipated to be completed during the 2023 construction season.

N. 20th St. - W. Juneau Ave. to W. Vliet St. (WT410230662) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$290,000). The total estimated cost of this project including the requested amount is \$310,000. This project is anticipated to be completed during the 2023 construction season.

N. 26th St. - W. Michigan St. to W. Wisconsin Ave. (WT410230683) File Number 211861: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$100,000). The total estimated cost of this project including the requested amount is \$115,000. This project is anticipated to be completed during the 2023 construction season.

W. Juneau Ave. - N. 18th St. to N. 20th St. (WT410230663) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$300,000). The total estimated cost of this project including the requested amount is \$315,000. This project is anticipated to be completed during the 2023 construction season.

W. McKinley Ave. - N. 18th St. to N. 20th St. (WT410230661) File Number 211861: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$260,000). The total estimated cost of this project including the requested amount is \$275,000. This project is anticipated to be completed during the 2023 construction season.

W. Michigan St. - N. 26th St. to N. 27th St. (WT410230684) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$130,000). The total estimated cost of this project including the requested amount is \$145,000. This project is anticipated to be completed during the 2023 construction season.

5th Aldermanic District

N. 84th St. - W. Congress St. to W. Hampton Av. (ST211210156) File Number: 201465: Install traffic calming speed table(s). (Nonassessable Reconstruction Paving Fund --\$40,000). The total estimated cost of this project including the requested amount is \$48,000. This project is anticipated to be completed during the 2023 construction season.

N. 94th St. - W. Center St. to 400' Northeast of W. Center St. (WT410230666) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$160,000). The total estimated cost of this project including the requested amount is \$175,000. This project is anticipated to be completed during the 2023 construction season.

8th Aldermanic District

S. 22nd St. - W. National Ave. to W. Pierce St. (SM495220027) File Number 220759: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund --\$198,000). The total estimated cost of this project including the requested amount is \$210,000. This project is anticipated to be completed during the 2023 construction season.

10th Aldermanic District

N. 59th St. - 230' +/- South of W. Park Hill Ave. to 300' +/- South of W. St. Paul Ave. (SM495220033) File Number 220759: Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$214,000). The total estimated cost of this project including the requested amount is \$226,000. This project is anticipated to be completed during the 2023 construction season.

N. 64th St. - W. Mt. Vernon Ave. to W. Bluemound Rd. (SM495220024) File Number 220759: Relaying storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$243,000). The total estimated cost of this project including the requested amount is \$255,000. This project is anticipated to be completed during the 2023 construction season.

W. Locust St. - N. 50th St. to N. 57th St. (WT410230645) File Number 211861: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$925,000). The total estimated cost of this project including the requested amount is \$960,000. This project is anticipated to be completed during the 2023 construction season.

W. Park Hill Ave. - N. Hawley Rd. to N. 60th St. (SM495220030) File Number 220759: Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$177,000). The total estimated cost of this project including the requested amount is \$189,000. This project is anticipated to be completed during the 2023 construction season.

12th Aldermanic District

W. National Ave. - S. 4th St. to S. 6th St. (SM495220040) File Number 220759: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund --\$293,000). The total estimated cost of this project including the requested amount is \$305,000. This project is anticipated to be completed during the 2023 construction season.

W. National Ave. - S. 15th St to S. Cesar E. Chavez Dr. (SM495200036) File Number 200229: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund --\$434,000). The total estimated cost of this project including the requested amount is \$446,000. This project is anticipated to be completed during the 2023 construction season.

13th Aldermanic District

S. Adams Ave. - E. Plainfield Ave. to 300' South of E. Plainfield Ave. (WT410230697) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$165,000). The total estimated cost of this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2023 construction season.

S. Griffin Ave. - E. Plainfield Ave. to 350' South of E. Plainfield Ave. (WT410230696) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$130,000). The total estimated cost of this project including the requested amount is \$145,000. This project is anticipated to be completed during the 2023 construction season.

Various Aldermanic Districts

Crack Filling of Various Streets by Contract (ST211230102) File Number 221268: (Nonassessable Reconstruction Paving Fund -- \$600,000). The total estimated cost for this project including the requested amount is \$650,000. This project is anticipated to be completed during the 2023 construction season.

Sealcoating of Various Streets by Contract (ST211230101) File Number 221268: (Nonassessable Reconstruction Paving Fund -- \$300,000). The total estimated cost of this project including the requested amount is \$350,000. This project is anticipated to be completed during the 2023 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division
Holly Rutenbeck/TW
NFR 9 Sub
3/3/2023