Legislation Details (With Text)

File #:	221228 **Version:** 0		
Type:	Resolution	**Status:**	Passed
File created:	12/13/2022	**In control:**	PUBLIC WORKS COMMITTEE
On agenda:		**Final action:**	1/17/2023
Effective date:			

Title: Resolution directing the Commissioner of Public Works to execute a document titled "1st Revision State/Municipal Agreement for a State-Let Highway Project" with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive, and to set up additional funds for design engineering at an estimated total cost of $395,000 with an estimated City share of $98,750 and a grantor share of $296,250.

Sponsors: THE CHAIR

Indexes:

Attachments: 1. 2565-06-00_70 STH57 CMilw W Capitol-WSilverSpringRev.pdf, 2. Resolution Certification 2565-06-00.pdf, 3. Resolution Certification 2565-06-20.pdf

Date	Ver.	Action By	Action	Result	Tally
12/13/2022	0	COMMON COUNCIL	ASSIGNED TO		
1/5/2023	0	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
1/17/2023	0	COMMON COUNCIL	ADOPTED	Pass	12:0
1/24/2023	0	MAYOR	SIGNED		

221228
ORIGINAL
THE CHAIR

Resolution directing the Commissioner of Public Works to execute a document titled "1st Revision State/Municipal Agreement for a State-Let Highway Project" with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive, and to set up additional funds for design engineering at an estimated total cost of $395,000 with an estimated City share of $98,750 and a grantor share of $296,250.

This resolution directs the Commissioner of Public Works to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive. The State/Municipal Agreement provides for 75 percent Federal and State aid and 25 percent local cost sharing for preliminary engineering. The revised total estimated cost of this project is $25,795,750 with a grantor share of $24,513,297 and a City share of $1,282,453. This resolution also directs the City Comptroller to transfer additional funds for preliminary engineering at an estimated cost of $395,000 with an estimated City share of $98,750 and a grantor share of $296,250. This resolution also directs the City Comptroller to transfer funds for real estate acquisition at an estimated cost of $25,000 with an estimated City share of $0 and a grantor share of $25,000Construction funds for this project will be included in future resolutions.

Whereas, A revised project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, and construction of North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive with

Federal and State aid under the State Highway Rehabilitation Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and construction of the aforementioned connecting highway project with Federal and/or State aid, copies of which are attached to Common Council Resolution File Number _____, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or engage a consultant to undertake preliminary engineering and/or real estate acquisition services for the improvement of the aforementioned project and to reimburse the WisDOT for preliminary engineering costs they incur from the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to install the permanent street lighting and traffic control facilities necessary in conjunction with the aforementioned project, following the execution of the traffic control and street lighting agreement, the cost of which will be included in future resolutions; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or $5,000, whichever is greater, as follows:

State I.D. 2565-06-00
ST320220701
North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive
Preliminary Engineering

City Share
ST320220000
Fund 0333
$98,750

Grantor Reimbursable Funds
SP032220100
Fund 0306
$207,375

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Grantor Non-Reimbursable Funds
$88,875

State I.D. 2565-06-20
North Green Bay Road (STH 57) from West Capitol Drive to West Silver Spring Drive
Real Estate Acquisition

City Share
ST320220000
Fund 0333
$0

Grantor Reimbursable Funds
SP032220100
Fund 0306
$25,000

Estimated Total Engineering $1,215,000
Total Engineering Previously Authorized $820,000
Current Estimated Cost of Total Project Including this Resolution $25,795,750
Original Estimate Cost of Total Project $8,471,000

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.
Department of Public Works
Infrastructure Services Division
DAVID J TAPIA:C. Murphy
December 5, 2022