



Legislation Details

File #:	220001	Version:	0
Type:	Budget	Status:	Passed
File created:	4/19/2022	In control:	COMMON COUNCIL
On agenda:		Final action:	11/22/2022
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2023 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. 2023 APPROVED AMENDMENTS (Blue Book), 2. Motion to Adopt Mayor's Override of 30A-2.pdf, 3. Motion to Sustain Mayor's Veto of Healthy Food Establishment Fund.pdf, 4. Mayor's Veto Message, 5. LRB Summary of Mayoral Vetoes to the 2023 Adopted Budget, 6. Change in 2023 Revenue Estimates, 7. FP 2023 Approved Budget Amendments (Yellow Packet), 8. 24-Hour 2023 Proposed Amendments (Salmon Packet), 9. Amendment 1M, 10. Amendment 5B, 11. Amendment 30A, 12. Amendment 32B, 13. Amendment 32C, 14. Amendment 38B, 15. Amendment 39A, 16. Amendment 40B, 17. FPC Letter 2023 PO classes, 18. Revenue Loss Amount Memo 11.01.22, 19. Revenue Loss Amount Memo 08.31.21, 20. FP 2023 Proposed Budget Amendments (White Book) UPDATED, 21. Amendment 1K - Omnibus, 22. Amendment 1L - Omnibus, 23. Amendment 2A Budget Sheet, 24. Amendment 2A Continued, 25. Amendment 5A Budget Sheet, 26. Amendment 7A Budget Sheet, 27. Amendment 20A Budget Sheet, 28. Amendment 20A Continued, 29. Amendment 32A Budget Sheet, 30. Amendment 39 Budget Sheet, 31. Amendment 43A Budget Sheet, 32. Amendment 43A Continued, 33. Amendment 47A Budget Sheet, 34. Budget Memo on Future Budget Gaps 10-2-22, 35. Comptroller 2023 GEMT Revenue Memo, 36. IRD GEMT Memo, 37. Leg Council Act 228 Memo, 38. FFAF Report 2020_2021, 39. FFAF Progress Slides 2020 & 2021, 40. 2023 FP Chair Memo to Depts on Cuts 09.26.22, 41. 2023 Proposed Plan and Budget Summary, 42. 2023 Proposed Budget In Detail, 43. Mayor Johnson's 2023 Executive Budget Address, 44. 2023 FP Budget Hearings Schedule (Amended 10.06.22), 45. 2023 FP Budget Hearings Cover Letter (Final), 46. Obsolete - FP Budget Hearings Schedule (Amended 10.03.22), 47. Obsolete - FP Budget Hearings Schedule (Original), 48. Obsolete - FP Budget Hearings Schedule (Amended 09.14.22), 49. 2023 Pre Budget Hearings Memo from Finance and Personnel Committee Chair, 50. Diversity by Department 9.20.22, 51. CC Joint Public Hearing Speaker Sign-In Sheets 10.03.22, 52. Budget 2023 Overview Presentation.pdf, 53. Budget Response - Various Percentage Reductions By Department, 54. Compare by Expenditures - % change request to proposed 2023, 55. Budget 2023 Capital Presentation, 56. LRB Capital Improvements Budget Briefing.pdf, 57. Budget 2023 City Revenues Presentation.pdf, 58. Budget 2023 City Debt Presentation (New), 59. Budget 2023 Grant and Aid Presentation.pdf, 60. Budget 2023 Contingent Fund Presentation.pdf, 61. LRB Tax Stabilization Fund Budget Briefing.pdf, 62. Budget 2023 Comptroller Presentation COMBINED, 63. LRB Comptroller Budget Briefing.pdf, 64. Comptroller Supervisory Ratios Response, 65. Budget 2023 City Clerk Presentation, 66. LRB City Clerk Budget Briefing.pdf, 67. City Clerk Supervisory Ratios Response, 68. Budget 2023 City Treasurer Presentations COMBINED, 69. LRB City Treasurer Budget Briefing.pdf, 70. City Treasurer Supervisory Ratios Response, 71. Budget 2023 City Attorney Presentation COMBINED, 72. LRB City Attorney Budget Briefing.pdf, 73. City Attorney Supervisory Ratios Response, 74. Budget 2023 Election Commission Presentation COMBINED, 75. LRB Election Commission Budget Briefing.pdf, 76. Election Commission Supervisory Ratios Response, 77. Budget 2023 Assessor Presentation COMBINED, 78. LRB Assessor Budget Briefing.pdf, 79. Assessor Supervisory Ratios Response, 80. Budget 2023 DOA Presentation.pdf, 81. LRB Dept of Administration Budget Briefing.pdf, 82. DOA IRD Supervisory Ratios Response, 83. DOA ITMD Supervisory Ratios Response, 84. DOA Supervisory Ratios Response, 85. Budget 2023 DNS Presentation COMBINED, 86. LRB DNS Budget Briefing.pdf, 87. DNS Supervisory Ratios Response, 88. Budget 2023 DER Presentation.pdf, 89. DER Presentation, 90. LRB DER Briefing.pdf, 91. DER</p>		

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Date	Ver.	Action By	Action	Result	Tally
4/19/2022	0	COMMON COUNCIL	ASSIGNED TO		
9/29/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/3/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/4/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/7/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/11/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/12/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/13/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3

10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:3
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3

10/27/2022	0	COMMITTEE FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
11/4/2022	0	COMMON COUNCIL	ADOPTED	Pass	9:2
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	3:8
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	10:1
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	7:4
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	5:6
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	2:9
11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	10:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	9:2
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	6:5

11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	10:1
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	3:8
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	3:8
11/14/2022	0	MAYOR	VETOED		
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	10:2
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:0
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	0:12
11/22/2022	0	COMMON COUNCIL	VETO SUSTAINED		
11/22/2022	0	COMMON COUNCIL	SUBSTITUTED	Pass	12:0
11/22/2022	0	COMMON COUNCIL	AMENDED	Pass	12:0
11/22/2022	0	MAYOR	SIGNED		