



Legislation Details (With Text)

File #:	220001	Version:	0
Type:	Budget	Status:	Passed
File created:	4/19/2022	In control:	COMMON COUNCIL
On agenda:		Final action:	11/22/2022
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2023 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. 2023 APPROVED AMENDMENTS (Blue Book), 2. Motion to Adopt Mayor's Override of 30A-2.pdf, 3. Motion to Sustain Mayor's Veto of Healthy Food Establishment Fund.pdf, 4. Mayor's Veto Message, 5. LRB Summary of Mayoral Vetoes to the 2023 Adopted Budget, 6. Change in 2023 Revenue Estimates, 7. FP 2023 Approved Budget Amendments (Yellow Packet), 8. 24-Hour 2023 Proposed Amendments (Salmon Packet), 9. Amendment 1M, 10. Amendment 5B, 11. Amendment 30A, 12. Amendment 32B, 13. Amendment 32C, 14. Amendment 38B, 15. Amendment 39A, 16. Amendment 40B, 17. FPC Letter 2023 PO classes, 18. Revenue Loss Amount Memo 11.01.22, 19. Revenue Loss Amount Memo 08.31.21, 20. FP 2023 Proposed Budget Amendments (White Book) UPDATED, 21. Amendment 1K - Omnibus, 22. Amendment 1L - Omnibus, 23. Amendment 2A Budget Sheet, 24. Amendment 2A Continued, 25. Amendment 5A Budget Sheet, 26. Amendment 7A Budget Sheet, 27. Amendment 20A Budget Sheet, 28. Amendment 20A Continued, 29. Amendment 32A Budget Sheet, 30. Amendment 39 Budget Sheet, 31. Amendment 43A Budget Sheet, 32. Amendment 43A Continued, 33. Amendment 47A Budget Sheet, 34. Budget Memo on Future Budget Gaps 10-2-22, 35. Comptroller 2023 GEMT Revenue Memo, 36. IRD GEMT Memo, 37. Leg Council Act 228 Memo, 38. FFAF Report 2020_2021, 39. FFAF Progress Slides 2020 & 2021, 40. 2023 FP Chair Memo to Depts on Cuts 09.26.22, 41. 2023 Proposed Plan and Budget Summary, 42. 2023 Proposed Budget In Detail, 43. Mayor Johnson's 2023 Executive Budget Address, 44. 2023 FP Budget Hearings Schedule (Amended 10.06.22), 45. 2023 FP Budget Hearings Cover Letter (Final), 46. Obsolete - FP Budget Hearings Schedule (Amended 10.03.22), 47. Obsolete - FP Budget Hearings Schedule (Original), 48. Obsolete - FP Budget Hearings Schedule (Amended 09.14.22), 49. 2023 Pre Budget Hearings Memo from Finance and Personnel Committee Chair, 50. Diversity by Department 9.20.22, 51. CC Joint Public Hearing Speaker Sign-In Sheets 10.03.22, 52. Budget 2023 Overview Presentation.pdf, 53. Budget Response - Various Percentage Reductions By Department, 54. Compare by Expenditures - % change request to proposed 2023, 55. Budget 2023 Capital Presentation, 56. LRB Capital Improvements Budget Briefing.pdf, 57. Budget 2023 City Revenues Presentation.pdf, 58. Budget 2023 City Debt Presentation (New), 59. Budget 2023 Grant and Aid Presentation.pdf, 60. Budget 2023 Contingent Fund Presentation.pdf, 61. LRB Tax Stabilization Fund Budget Briefing.pdf, 62. Budget 2023 Comptroller Presentation COMBINED, 63. LRB Comptroller Budget Briefing.pdf, 64. Comptroller Supervisory Ratios Response, 65. Budget 2023 City Clerk Presentation, 66. LRB City Clerk Budget Briefing.pdf, 67. City Clerk Supervisory Ratios Response, 68. Budget 2023 City Treasurer Presentations COMBINED, 69. LRB City Treasurer Budget Briefing.pdf, 70. City Treasurer Supervisory Ratios Response, 71. Budget 2023 City Attorney Presentation COMBINED, 72. LRB City Attorney Budget Briefing.pdf, 73. City Attorney Supervisory Ratios Response, 74. Budget 2023 Election Commission Presentation COMBINED, 75. LRB Election Commission Budget Briefing.pdf, 76. Election Commission Supervisory Ratios Response, 77. Budget 2023 Assessor Presentation COMBINED, 78. LRB Assessor Budget Briefing.pdf, 79. Assessor Supervisory Ratios Response, 80. Budget 2023 DOA Presentation.pdf, 81. LRB Dept of Administration Budget Briefing.pdf, 82. DOA IRD Supervisory Ratios Response, 83. DOA ITMD Supervisory Ratios Response, 84. DOA Supervisory Ratios Response, 85. Budget 2023 DNS Presentation COMBINED, 86. LRB DNS Budget Briefing.pdf, 87. DNS Supervisory Ratios Response, 88. Budget 2023 DER Presentation.pdf, 89. DER Presentation, 90. LRB DER Briefing.pdf, 91. DER</p>		

Supervisory Ratios Response, 92. Budget 2023 Mayor's Office Presentation.pdf, 93. LRB Mayor's Office Budget Briefing.pdf, 94. Mayor Supervisory Ratios Response, 95. Budget 2023 Muni Court Presentation.pdf, 96. LRB MuniCourt Budget Briefing.pdf, 97. Municipal Court Supervisory Ratios Response, 98. Municipal Court Organizational Chart, 99. Budget 2023 Deferred Comp Presentation.pdf, 100. LRB Deferred Compensation Budget Briefing.pdf, 101. Deferred Comp Supervisory Ratios Response, 102. Budget 2023 ERS Presentation, 103. ERS Presentation, 104. LRB ERS Budget Briefing.pdf, 105. ERS Supervisory Ratios Response, 106. Budget 2023 Library Presentation, 107. LRB Library Budget Briefing.pdf, 108. Library Supervisory Ratios Response, 109. Budget 2023 Health Dept Presentation, 110. MHD Presentation, 111. LRB Health Dept Budget Briefing.pdf, 112. MHD Follow Up Memo 10212022, 113. Attachment A - OVP Subawards LRB Request 10052022, 114. Budget 2023 Fire Dept Presentation.pdf, 115. Fire Presentation, 116. LRB Fire Budget Briefing.pdf, 117. Fire Dept Supervisory Ratios Response, 118. MFD Staffing, Salaries & Fringe Over Time, 119. MFD Total ARPA and Levy Funding, 2022 and 2023, 120. IRD GEMT Memo, 121. Leg Council Act 228 Memo, 122. MFD Follow-Up Questions Responses, 123. Budget 2023 FPC Presentation.pdf, 124. FPC Presentation, 125. FPC Presentation Appendix, 126. LRB FPC Budget Briefing.pdf, 127. Budget 2023 Police Presentation, 128. MPD Presentation, 129. LRB Police Budget Briefing.pdf, 130. Average Sworn Strength plus FTEs and Dollars 2009 to 2023 - CORRECTED, 131. Average Sworn Strength plus FTEs and Dollars 2000 to 2023 - CORRECTED, 132. MPD Personnel Requests, 133. 2nd Quarter Race Gender Report - 2022, 134. Driver License Status, 135. SOP and SOI Updates, 136. Budget 2023 Emergency Communications Presentation.pdf, 137. DEC Presentation, 138. Budget Port 2023 Port Presentation COMBINED, 139. LRB Emergency Communications Budget Briefing.pdf, 140. LRB Port Budget Briefing.pdf, 141. Port Supervisory Ratios Response, 142. Port Revenue Budget Response, 143. Budget 2023 BOZA Presentation.pdf, 144. LRB BOZA Budget Briefing.pdf, 145. BOZA Supervisory Ratios Response, 146. Budget 2023 DCD Presentation.pdf, 147. DCD Presentation, 148. LRB DCD Budget Briefing.pdf, 149. DCD Supervisory Ratios Response, 150. Impact Report_HSI 2021 2022.pdf, 151. DCD update 09222022 HIP Fund.pdf, 152. DCD In Rem Acquisition Numbers 2007_2022.pdf, 153. DCD Demo Status Breakdown by Ald. District 09222022.pdf, 154. DCD BID NID AVERAGE ASSESSED PROPERTY VALUE.pdf, 155. DCD 2022 TID Donations.pdf, 156. DCD 2022 funded MAB grants.pdf, 157. DCD 2022 functional org chart2.pdf, 158. DCD 2022 and 2021 CCT Grant Activity.pdf, 159. DCD and NIDC Social Media Report 2022.pdf, 160. DCD Rental Fees Response, 161. DCD StrongHomeLoans2021.pdf, 162. DCD 2021_StrongHomeLoans map.pdf, 163. DCD 2022 Targeted Investment Neighborhoods Update.pdf, 164. DCD 2022-10-4_NIDC_Memo.pdf, 165. 2022 FUNDED Grants w-Ald Dist, 166. 2022 Grants by Ald District YTD 10-11-22, 167. 2021 FFAF Grant Awardees by Ald District, 168. City-Owned Vacant Lots By Aldermanic District, 169. DCD Loans by district, 170. DCD Proposed 2023 Budget F&P follow up, 171. Sales of in rem (tax foreclosed) property by aldermanic district for years 2021 and 2022, 172. RACM-Owned Vacant Lots By Aldermanic District, 173. LRB RACM Budget Briefing.pdf, 174. Budget 2023 DPW-Infrastructure Presentation, 175. LRB DPW Infrastructure Budget Briefing.pdf, 176. Budget 2023 Sewer Maint Presentation (10-11-2022), 177. LRB DPW Sewers Budget Briefing.pdf, 178. Budget 2023 Transportation Fund Presentation (Final Version), 179. LRB DPW Transportation Fund Budget Briefing.pdf, 180. Budget 2023 Water Works Presentation, 181. LRB DPW Water Budget Briefing.pdf, 182. Budget 2023 DPW Admin Presentation.pdf, 183. LRB DPW Admin Budget Briefing.pdf, 184. Budget 2023 DPW-Operations Presentation.pdf, 185. LRB DPW Sanitation Budget Briefing.pdf, 186. LRB DPW Fleet Budget Briefing.pdf, 187. LRB DPW Forestry Budget Briefing.pdf, 188. Fleet Org Chart 100722, 189. Forestry Org Chart 100722, 190. Operations Admin Org Chart 100722, 191. Operations Diversity Demographics 100722, 192. DPW Operations and Transportation Supervisory Ratios Response, 193. Parking Org Chart 100722, 194. Sanitation Org Chart 100722, 195. FP Budget Public Input Hearing In-Person Sign-In Sheets 10.14.22, 196. Virtual Registrants FP Budget Public Input Hearing 10.14.pdf, 197. 2023 Adopted Plan and Budget Summary, 198. 2023 Adopted Budget Book

Date	Ver.	Action By	Action	Result	Tally
4/19/2022	0	COMMON COUNCIL	ASSIGNED TO		
9/29/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/3/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/4/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/7/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/11/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/12/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/13/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2022	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3

10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:3
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/27/2022	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
10/27/2022	0	FINANCE & PERSONNEL	AMENDED	Fail	2:3

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11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	11:0
11/4/2022	0	COMMON COUNCIL	AMENDED	Pass	10:1
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	3:8
11/4/2022	0	COMMON COUNCIL	AMENDED	Fail	3:8
11/14/2022	0	MAYOR	VETOED		
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	10:2
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:0
11/22/2022	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	0:12
11/22/2022	0	COMMON COUNCIL	VETO SUSTAINED		
11/22/2022	0	COMMON COUNCIL	SUBSTITUTED	Pass	12:0
11/22/2022	0	COMMON COUNCIL	AMENDED	Pass	12:0
11/22/2022	0	MAYOR	SIGNED		

220001

Original

THE CHAIR

Communication from the Mayor relating to the proposed 2023 budget.

Common Council-City Clerk's Office
Laurie Phillip
4/19/2022