



Legislation Details (With Text)

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On agenda:		Final action:	11/23/2021
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2022 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. Mayor's Veto Letter, 2. LRB Summary of Mayoral Vetoes to the 2022 Adopted Budget, 3. FP 2022 Approved Budget Amendments (Yellow Packet - Revised), 4. 24-Hour 2022 Proposed Amendments (Salmon Packet - Revised), 5. Sub Amendment 2A, 6. Sub Amendment 4A, 7. Sub Amendment 5A, 8. Sub Amendment 5B, 9. Sub Amendment 7A, 10. Sub Amendment 7B, 11. Sub Amendment 8A, 12. Sub Amendment 9A, 13. Sub Amendment 9B, 14. Sub Amendment 11A, 15. Sub Amendment 15A, 16. Sub Amendment 20A, 17. Sub Amendment 20C, 18. Sub Amendment 20D, 19. Sub Amendment 22A, 20. Sub Amendment 29A, 21. Sub Amendment 30B, 22. Sub Amendment 33A, 23. Sub Amendment 35B, 24. Loose Amendment 36, 25. FP 2022 Proposed Budget Amendments (White Packet), 26. City Attorney Budget Amendments Response Letter, 27. Finance Chair 2022 Budget Amendments & ARPA Proposals Submittal Letter, 28. DNS Data for Amendment 28, 29. EDBC Support for FP Amendment 3, 30. Linda Frank Email, 31. Mayor Barrett's 2022 Executive Budget Address, 32. 2022 Proposed Plan and Executive Budget Summary, 33. 2022 Proposed Executive Budget, 34. 2022 Budget Hearings Cover Letter (Final).pdf, 35. 2022 Budget Hearings Schedule (Revised 08.09.21).pdf, 36. Joint Public Hearing - Speakers and Registrants, 37. Budget Overview Presentation, 38. Budget 2022 Capital Presentation.pdf, 39. LRB Capital Improvements Briefing, 40. Budget 2022 City Revenues Presentation.pdf, 41. Budget 2022 City Debt Presentation.pdf, 42. Budget 2022 Grant and Aid Presentation.pdf, 43. Budget 2022 Contingent Fund Presentation.pdf, 44. LRB Tax Stabilization Fund Briefing, 45. Budget 2022 City Attorney Presentation.pdf, 46. LRB City Attorney Briefing, 47. Budget 2022 City Treasurer Presentation.pdf, 48. LRB Treasurer Briefing, 49. Budget 2022 Comptroller Presentation, 50. LRB Comptroller Briefing, 51. Budget 2022 City-Clerk Presentation.pdf, 52. LRB City Clerk Briefing, 53. Budget 2022 DOA Presentation, 54. LRB DOA Briefing, 55. Budget 2022 Election Commission Presentation, 56. LRB Election Commission Briefing, 57. Special Election Date Possibilities, 58. Budget 2022 Assessor Presentation.pdf, 59. Budget 2022 DNS Presentation.pdf, 60. LRB Assessor Briefing, 61. LRB DNS Briefing, 62. Budget 2022 Employee Relations Presentation, 63. Budget 2022 Mayor's Office Presentation.pdf, 64. LRB DER Briefing, 65. LRB Mayor Briefing, 66. Budget 2022 MuniCourt Presentation.pdf, 67. LRB Municipal Court Briefing, 68. Budget 2022 Deferred Comp Presentation.pdf, 69. LRB Deferred Compensation Briefing, 70. Budget 2022 Employee Retirement System Presentation.pdf, 71. ERS 2022 Presentation, 72. LRB ERS Briefing, 73. Budget 2022 Health Dept Presentation, 74. MHD 2022 Budget Slides (Revised).pdf, 75. LRB Health Briefing, 76. MHD Responses to 2022 Budget Hearing Questions, 77. Budget 2022 DPW-Infrastructure Presentation, 78. LRB DPW Infrastructure Briefing, 79. Budget 2022 Sewer Maint Presentation.pdf, 80. LRB Sewers Briefing, 81. Budget 2022 DPW-Transportation Fund Presentation, 82. LRB DPW Transportation Briefing, 83. Budget 2022 Water Works Presentation.pdf, 84. LRB Water Briefing, 85. Budget 2022 Police Presentation.pdf, 86. MPD 2022 Budget Presentation, 87. LRB Police Briefing, 88. Port Milwaukee 2022 Budget Presentation, 89. Recruit class costs, 90. MPD Department Budget Presentation Follow Up, 91. LRB Port Briefing, 92. Budget 2022 SPA-BOZA Presentation.pdf, 93. LRB BOZA Briefing, 94. Budget 2022 DCD Presentation.pdf, 95. DCD RACM Presentation Proposed 2022 Budget.pdf, 96. LRB DCD Briefing, 97. DCD Social Media Data Report 2021.pdf, 98. Report to Foreclosure committee update 10042021 HIP Fund.pdf, 99. In Rem Acquisition Numbers 2007-2021.pdf, 100. Demo Status Breakdown by Ald District 092821.pdf, 101. Affordable housing TIDs updated 10.4.2021.pdf, 102. BID NID Average Assessed Property Value.pdf,</p>		

103. 2021 Budget CCT Grants.pdf, 104. NIDC Strong Neighborhoods Plan Progress Report.pdf, 105. 2021 Targeted Investment Neighborhoods.pdf, 106. DCD support for ACRE graduates updated 10.4.21.pdf, 107. DCD Proposed 2022 Budget F&P follow up, 108. 2021 TID Donations, 109. Evaluation form HFAF FINAL, 110. City of Milwaukee Neighborhood Associations, 111. Budget 2022 DPW Admin Presentation.pdf, 112. LRB DPW Admin Briefing, 113. Budget 2022 DPW-Operations Presentation.pdf, 114. LRB DPW Sanitation Briefing - Rev, 115. LRB DPW Fleet Briefing - Rev, 116. LRB DPW Forestry Briefing, 117. Budget 2022 Library Presentation, 118. LRB Library Briefing, 119. Budget 2022 Fire Dept Presentation.pdf, 120. Budget 2022 Fire and Police Commission Presentation.pdf, 121. LRB Fire Briefing, 122. FPC Budget Presentation for 2022 Budget 10-14-2021 FINAL, 123. LRB FPC Briefing, 124. Amend 32 Revenue Letter_signed, 125. revenue recognition amendment 20c and 20D, 126. 210805 Revenue Letter, 127. Final Numbers After Amendments, 128. 2022PlanandBudgetSummary, 129. 2022AdoptedBudgetBook

Date	Ver.	Action By	Action	Result	Tally
5/4/2021	0	COMMON COUNCIL	ASSIGNED TO		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/4/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/4/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/4/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/4/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/6/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/8/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/8/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/12/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/12/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2021	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2021	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	9:4
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	12:1
11/5/2021	0	COMMON COUNCIL	SUBSTITUTED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	SUBSTITUTED	Pass	14:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	12:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0

11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	SUBSTITUTED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	SUBSTITUTED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/5/2021	0	COMMON COUNCIL	NOT ACTED ON		
11/5/2021	0	COMMON COUNCIL	AMENDED	Fail	5:8
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	12:1
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/5/2021	0	COMMON COUNCIL	AMENDED	Pass	13:0
11/5/2021	0	COMMON COUNCIL	ADOPTED	Pass	12:1
11/15/2021	0	MAYOR	VETOED		
11/23/2021	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	8:7
11/23/2021	0	COMMON COUNCIL	VETO SUSTAINED		
11/23/2021	0	COMMON COUNCIL	AMENDED	Pass	13:2

210001

Original

THE CHAIR

Communication from the Mayor relating to the proposed 2022 budget.

Common Council-City Clerk's Office
Laurie Phillip
4/13/2021