



## Legislation Details (With Text)

|                        |   |                      |                |
|------------------------|---|----------------------|----------------|
| <b>File #:</b>         | 200001  | <b>Version:</b>      | 0              |
| <b>Type:</b>           | Budget  | <b>Status:</b>       | Passed         |
| <b>File created:</b>   | 4/21/2020   | <b>In control:</b>   | COMMON COUNCIL |
| <b>On agenda:</b>      |   | <b>Final action:</b> | 11/24/2020     |
| <b>Effective date:</b> |   |                      |                |
| <b>Title:</b>          | Communication from the Mayor relating to the proposed 2021 budget.  |                      |                |
| <b>Sponsors:</b>       | THE CHAIR   |                      |                |
| <b>Indexes:</b>        | BUDGET  |                      |                |
| <b>Attachments:</b>    | <p>1. Mayor's Substitute for Amendment 49.pdf, 2. Mayoral Vetoes with Veto Messages, 3. FP 2021 Approved Budget Amendment Packet (Yellow), 4. 24-Hour 2021 Proposed Budget Amendment Packet (Salmon), 5. FP 2021 Proposed Budget Amendments (White Packet), 6. Amendment 1C-Omnibus, 7. Amendment 1D-Omnibus, 8. Amendment 1E-Omnibus, 9. Amendment 1F-Omnibus, 10. Amendment 3A, 11. Amendment 19A, 12. Amendment 20A, 13. Amendment 21B, 14. Amendment 25A, 15. Amendment 28A, 16. Amendment 29A, 17. Amendment 31C, 18. Amendment 33A, 19. Amendment 33B, 20. Amendment 34A, 21. Amendment 38C, 22. Amendment 40A, 23. Amendment 41A, 24. Amendment 44A, 25. Amendment 46, 26. Amendment 47, 27. Amendment 47B, 28. Amendment 49, 29. Finance Chair 2021 Budget Amendment Submittal Letter.pdf, 30. 2021 Proposed Executive Budget, 31. 2021 Proposed Plan and Executive Budget Summary, 32. Mayor Budget Address, 33. 2021 Budget Hearings Schedule (Amended 09.22.20).pdf, 34. 2021 Budget Hearings Cover Letter (Final), 35. 2021 Budget Hearings Schedule (Original), 36. Joint Public Hearing Release, 37. Joint Public Hearing Registrants, 38. Joint Public Hearing FINAL ATTENDEES, 39. Coalition for Safe Driving Comments.pdf, 40. MALC Response to 2021 City of MKE Budget, 41. Budget Overview Presentation.pdf, 42. Budget Capital Improvements Presentation.pdf, 43. LRB Capital Improvement Briefing.pdf, 44. Budget City Revenues Presentation.pdf, 45. Budget City Debt Presentation.pdf, 46. Budget Grant and Aid Fund Presentation.pdf, 47. Budget Contingent Fund Presentation.pdf, 48. LRB Tax Stabilization Fund Briefing.pdf, 49. Budget City Attorney Presentation.pdf, 50. CAO Memo on Neighborhood Revitalization, 51. LRB City Attorney Briefing.pdf, 52. Budget City Treasurer Presentation.pdf, 53. LRB Treasurer Briefing.pdf, 54. Budget Comptroller Presentation.pdf, 55. LRB Comptroller Briefing.pdf, 56. Budget City Clerk Presentation.pdf, 57. LRB City Clerk Briefing.pdf, 58. Budget Dept of Administration presentation.pdf, 59. LRB DOA Briefing, 60. Budget Election Commission Presentation.pdf, 61. LRB Election Commission Briefing, 62. Budget Assessor Presentation.pdf, 63. LRB Assessor Briefing, 64. Budget DNS Presentation, 65. DNS Report on Raze List Projections for 2021.pdf, 66. LRB DNS Briefing, 67. Budget DER Presentation, 68. LRB DER Briefing, 69. Diversity by Department 10.1.20, 70. Budget ERS Presentation, 71. ERS Presentation, 72. LRB ERS Briefing, 73. Budget Mayor's Office Presentation.pdf, 74. LRB Mayor Briefing.pdf, 75. Budget Municipal Court Presentation.pdf, 76. LRB Municipal Court Briefing, 77. Municipal Court Organizational Chart, 78. Budget Deferred Comp presentation.pdf, 79. LRB Deferred Compensation Briefing.pdf, 80. Budget Health Dept Presentation.pdf, 81. Deferred Comp External 2021 Budget.pdf, 82. Health Department Presentation, 83. Health Department Presentation Addendum.pdf, 84. Health Department COVID Update.pdf, 85. Health Dept Lead Prog Funding 2020-2021, 86. LRB Health Budget Briefing, 87. LRB DPW Infrastructure Briefing, 88. Budget DPW-Infrastructure Presentation.pdf, 89. Street Lighting Fee 2021 expenditure breakdown.pdf, 90. Budget Sewer Maint Presentation.pdf, 91. LRB DPW Sewers Briefing, 92. Budget DPW-Transportation Fund Presentation.pdf, 93. LRB DPW Transportation Briefing, 94. Budget Water Works Presentation.pdf, 95. LRB Water Briefing, 96. Budget DPW-Admin Presentation.pdf, 97. LRB DPW Admin Briefing, 98. Budget DPW Operations Presentation, 99. DPW Memo - Streetcar System 2021 Proposed Budget Service Suspension, 100. LRB DPW Sanitation Briefing, 101. LRB DPW Fleet Briefing, 102. LRB DPW Forestry Briefing, 103. Budget Library Presentation.pdf, 104. LRB Library Briefing, 105. Library Supplemental Statistics, 106. Budget Port Presentation.pdf, 107. Port Milwaukee Presentation.pdf,</p> |                      |                |

108. LRB Port Briefing.pdf, 109. Budget BOZA presentation.pdf, 110. LRB BOZA Briefing.pdf, 111. Budget DCD Presentation.pdf, 112. DCD Presentation.pdf, 113. 2021 Proposed budget CCT Grants 2019\_Sept 2020.pdf, 114. DCD Report to Foreclosure committee 10122020 HIP Fund, 115. DCD 2020 TINs.pdf, 116. DCD 2020-10-12\_NIDC\_Memo.pdf, 117. DCD Demo Status Breakdown\_100920.pdf, 118. DCD In Rem Acquisition Numbers 2007\_2020, 119. DCD support for ACRE graduates 10082020.pdf, 120. DCD Social Media Report 2020\_RE and NIDC.pdf, 121. DCD 2019 FUNDED grants, 122. LRB DCD Briefing.pdf, 123. DCD Foreclosed Renovation Fund Activity (2015-2019 YTD 2020 Pipeline), 124. DCD HIPF Budget Request, 125. DCD Proposed 2021 Budget F&P follow up, 126. Budget Police Dept Presentation.pdf, 127. MPD Presentation, 128. MPD Budget Follow-Up To Questions, 129. LRB Police Briefing, 130. LRB Memo on Impact of divestment layoffs on demographics.pdf, 131. Budget Office COPS Grant Memo, 132. Budget Fire Presentation.pdf, 133. MFD Presentation, 134. LRB Fire Briefing, 135. Budget FPC Presentation.pdf, 136. FPC Presentation, 137. LRB FPC Briefing.pdf, 138. Comptroller Letter - Change in 2021 Revenue Estimates Re: Street Lighting Fee, 139. Comptroller Letter - Change in 2021 Revenue Estimates on Budget, 140. 2021 Plan and Budget Summary, 141. 2021 Adopted Budget

| Date      | Ver. | Action By                     | Action                    | Result | Tally |
|-----------|------|-------------------------------|---------------------------|--------|-------|
| 4/21/2020 | 0    | COMMON COUNCIL                | ASSIGNED TO               |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/2/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass   | 5:0   |
| 10/5/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/5/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/5/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass   | 5:0   |
| 10/5/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/6/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/6/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/6/2020 | 0    | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass   | 5:0   |
| 10/7/2020 | 0    | FINANCE & PERSONNEL           | NOT ACTED ON              |        |       |

|            |   |   |                           |      |     |
|------------|---|---|---------------------------|------|-----|
| 10/7/2020  | 0 | COMMITTEE<br>FINANCE & PERSONNEL<br>COMMITTEE | NOT ACTED ON              |      |     |
| 10/7/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/7/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/7/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/8/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/8/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/9/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/9/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/9/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/9/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/9/2020  | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/12/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/13/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/13/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/13/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/13/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/14/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/14/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/15/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/15/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | NOT ACTED ON              |      |     |
| 10/15/2020 | 0 | FINANCE & PERSONNEL<br>COMMITTEE              | HELD TO CALL OF THE CHAIR | Pass | 5:0 |

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|------------|---|-------------------------------|---------------------|------|-----|
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 1:4 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 1:4 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 2:3 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |

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|------------|---|-------------------------------|---------------------|------|-----|
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 0:5 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 1:4 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 1:4 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/29/2020 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |

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|------------|---|----------------|-----------------|------|------|
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 15:0 |
| 11/6/2020  | 0 | COMMON COUNCIL | SUBSTITUTED     | Pass | 15:0 |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 9:6  |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 10:4 |
| 11/6/2020  | 0 | COMMON COUNCIL | SUBSTITUTED     | Pass | 15:0 |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 11:3 |
| 11/6/2020  | 0 | COMMON COUNCIL |                 | Pass | 15:0 |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 9:5  |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Fail | 4:11 |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 13:2 |
| 11/6/2020  | 0 | COMMON COUNCIL | ADOPTED         | Pass | 8:7  |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 10:4 |
| 11/6/2020  | 0 | COMMON COUNCIL | AMENDED         | Pass | 8:6  |
| 11/17/2020 | 0 | MAYOR          | VETOED          |      |      |
| 11/24/2020 | 0 | COMMON COUNCIL | VETO OVERRIDDEN | Pass | 11:4 |
| 11/24/2020 | 0 | COMMON COUNCIL | VETO OVERRIDDEN | Fail | 0:15 |
| 11/24/2020 | 0 | COMMON COUNCIL | AMENDED         | Pass | 14:0 |
| 11/24/2020 | 0 | COMMON COUNCIL | VETO SUSTAINED  |      |      |

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Original

## THE CHAIR

Communication from the Mayor relating to the proposed 2021 budget.

Common Council-City Clerk's Office

Donald McLeod

4/15/2020