



Legislation Details (With Text)

File #:	191263	Version:	1
Type:	Resolution	Status:	Passed
File created:	11/26/2019	In control:	COMMON COUNCIL
On agenda:		Final action:	12/17/2019
Effective date:			
Title:	Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$3,356,000 for a total estimated cost of these projects being \$29,991,000.		
Sponsors:	THE CHAIR		
Indexes:	PUBLIC IMPROVEMENTS		
Attachments:			

Date	Ver.	Action By	Action	Result	Tally
11/26/2019	0	COMMON COUNCIL	ASSIGNED TO		
12/4/2019	1	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
12/4/2019	0	PUBLIC WORKS COMMITTEE	SUBSTITUTED	Pass	4:0
12/17/2019	1	COMMON COUNCIL	ADOPTED	Pass	14:0
1/2/2020	1	MAYOR	SIGNED		

191263

SUBSTITUTE 1

THE CHAIR

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$3,356,000 for a total estimated cost of these projects being \$29,991,000.

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$3,356,000 with the total cost estimated to be \$29,991,000.

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

1st Aldermanic District

N. 22nd St. - W. Congress St. to W. Cornell St. (WT410200689) Relaying water main and Lead Replacement of Service. (Nonassessable Water Fund Budget Line 5010 -- \$3,000; Nonassessable Water Fund Budget Line 6410 -- \$32,000). The total estimated cost of this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2020 construction season.

2nd Aldermanic District

N. 66th St. - W. Congress St. to W. Medford Ave. (WT410200659) File Number 181588: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0; (Nonassessable Water Fund Budget Line 6410 -- \$5,000, Additional Funds). The total estimated cost of this project including the requested amount is \$495,000. This project is anticipated to be completed during the 2020 construction season.

N. 69th St. - W. Marion St. to W. Glendale Ave. (WT410200663) File Number 181588: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0; Nonassessable Water Fund Budget Line 6410 -- \$5,000, Additional Funds). The total estimated cost of this project including the requested amount is \$495,000. This project is anticipated to be completed during the 2020 construction season.

5th Aldermanic District

W. Appleton Pl. - W. Appleton Ave. to N. 115th St. (SM492190010) Developer Sewer Projects. Installing new sanitary sewer. (Developer Sewer Fund - \$20,000). The total estimated cost of this project including the requested amount is \$1,200,000. This project is anticipated to be completed during the 2020 construction season.

11th Aldermanic District

W. Kinnickinnic River Pkway - S. 34th St. to S. 35th St. (SM495190062) Sanitary Sewer lining (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost of this project including the requested amount is \$17,000. This project is anticipated to be completed during the 2020 construction season.

City Wide

Administration cost for high impact paving engineering (ST216200001): Nonassessable High Impact Streets -- \$150,000). The total 2020 budget for the high impact resurface program is \$8,000,000.

Handicap Ramp work to meet ADA requirements engineering - High Impact south side 2020 Projects (ST216200101): (Nonassessable High Impact Streets -- \$100,000). The total estimated cost for this project including the requested amount is \$1,000,000. This project is anticipated to be completed during the 2020 construction season.

Handicap Ramp work to meet ADA requirements engineering - High Impact north side 2020 Projects (ST216200102): (Nonassessable High Impact Streets -- \$100,000). The total estimated cost for this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2020 construction season.

Administration cost for street paving engineering (ST211200001): (Nonassessable Reconstruction Paving Fund -- \$1,000,000). The total 2020 budget for the street resurface/reconstruction program is \$7,100,000.

Crack filling of various streets by contract (ST211200101) (Nonassessable Reconstruction Paving Fund -- \$50,000). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sidewalk Replacement (ST230200001) Laying concrete walk. Doing all necessary grading pertaining to said work. (Non- Assessable Sidewalk Reconstruction Paving Fund -- \$100,000). The total estimated cost for this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2020 construction season.

Various Aldermanic Districts

High impact paving: S. 3rd, S. 20th, S. 29th, S. 31st, W. Boden, W. Carpenter, S. Clement, W. Waterford etc. (ST216200103) Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$50,000). The total estimated cost of this project including the requested amount is \$950,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 8th, N. Broadway, E. Corcoran, N. Milwaukee, N. Prospect, W. State, E. Wells, etc. (ST216200104) Asphalt surface overlay: . (Nonassessable Reconstruction Paving Fund - \$50,000). The total estimated cost of this project including the requested amount is \$930,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 37th, N. 45th, W. Auer, W. Blue Mound, W. Dixon, N. Richards, W. Historic Mitchell, W. Lincoln, etc. (ST216200105) Asphalt surface overlay: . (Nonassessable Reconstruction Paving Fund -- \$75,000). The total estimated cost of this project including the requested amount is \$975,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 41st, N. 86th, N. 99th, N. Faulkner, W. Bradley, W. Port, etc. (ST216200106) Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$75,000). The total estimated cost of this project including the requested amount is \$1,025,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. Sherman, W. Fond du Lac, W. Hampton, etc. (ST216200107) Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$85,000). The total estimated cost of this project including the requested amount is \$1,060,000. This project is anticipated to be completed during the 2020 construction season.

Material Inspection at Various Locations (WT410190880) File Number 181383: Inspecting water main. (Nonassessable Water Fund Budget Line 5010 -- \$0; (Nonassessable Water Fund Budget Line 6410 -- \$14,000, Additional Funds). The total estimated cost of this project including the requested amount is \$29,000. This project is anticipated to be completed during the 2020 construction season.

2020 Indirect Account (SM495200001) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$800,000). The total estimated cost of this project including the requested amount is \$800,000. This project is anticipated to be completed during the 2020 construction season.

2020 Paving Coordination (SM495200002) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$75,000). The total estimated cost of this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sanitary Manhole Inspections (SM494200001) (Infiltration/Inflow Reduction Fund -- \$12,000).

The total estimated cost of this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sanitary Manhole Rehabilitation (SM494200002) (Infiltration/Inflow Reduction Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Exam Requests (SM495200003) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$100,000). The total estimated cost of this project including the requested amount is \$100,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Structure Inspections (SM495200004) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost of this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Survey Requests (SM495200005) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$400,000). The total estimated cost of this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Work Prior To Paving (SM495200500) Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost of this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2020 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That project grants ST211200001, ST211200101, ST230200001, ST216200103, ST216200104, ST216200105, ST216200106, ST216200107, SM495200001, SM4495200002, SM494200001, SM494200002, SM495200003, SM495200004, SM495200005, and SM495200500, are to be allocated in the 2020 budget; and, be it

Further Resolved, That if surplus 2019 funds become available some or all of the 2020 budget projects may be funded with 2019 funds; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor

Infrastructure Services Division
Mary Dziewiontkoski/dl
Npr 5
11/26/2019