Legislation Details (With Text)

File #:	190512 **Version:** 0		
Type:	Resolution	**Status:**	Passed
File created:	7/9/2019	**In control:**	COMMON COUNCIL
On agenda:		**Final action:**	7/30/2019
Effective date:			

Title: Resolution relative to the cost participation and installation of traffic control signal improvements under a Congestion Mitigation Air Quality Grant at 88 intersections in various Aldermanic Districts at a total estimated cost of $1,425,749.43 with an estimated grantor share of $1,030,400, and an estimated City share of $395,349.43.

Sponsors: THE CHAIR

Indexes: TRAFFIC CONTROL SIGNALS

Attachments: 1. Agreement for Construction, 2. Resolution Funding Summary, 3. Project Unit Cost Analysis, 4. Capital Grant Resolution Certification

Date	Ver.	Action By	Action	Result	Tally
7/9/2019	0	COMMON COUNCIL	ASSIGNED TO		
7/17/2019	0	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
7/30/2019	0	COMMON COUNCIL	ADOPTED	Pass	14:0
8/8/2019	0	MAYOR	SIGNED		

190512

ORIGINAL

THE CHAIR

Resolution relative to the cost participation and installation of traffic control signal improvements under a Congestion Mitigation Air Quality Grant at 88 intersections in various Aldermanic Districts at a total estimated cost of $1,425,749.43 with an estimated grantor share of $1,030,400, and an estimated City share of $395,349.43.

This resolution authorizes the Commissioner of Public Works and Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation for installation of traffic control signal improvements under a Congestion Mitigation Air Quality Grant at 88 intersections in various Aldermanic Districts at a total estimated cost of $1,425,749.43 with an estimated grantor share of $1,030,400, an estimated City share of $395,349.43 to install these improvements upon execution of the agreement. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is $1,598,249.43, with a grantor share of $1,168,400, and a City share of $429,849.43.

Whereas, The Project Agreement for the installation of traffic control signal improvements at 88 intersections was approved by the Common Council under File Number 140767; and,

Whereas, The Congestion Mitigation Air Quality program is intended to reduce delay and vehicle emissions; and

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Whereas, Eighty eight intersections have been identified for replacement of traffic signal controllers and installation of improved communications; and

Whereas, The total estimated cost of this project is $1,320,138.36 for the alteration and upgrade of traffic control signals; and

Whereas, The total estimated cost for state review for the project is $105,611.07; and

Whereas, $395,349.43 is not reimbursable and is included in the Division's 2019 Capital Purpose Project Grant Number ST320190000; and

Whereas, $945,911.14, is reimbursable from the Wisconsin Department of Transportation, and should be earmarked for this project in the 2019 Capital Grant and Aids Projects Fund Project Grant Number SP032190100; and

Whereas, $84,488.86, is non-reimbursable from the Wisconsin Department of Transportation; and

Whereas, The State cannot proceed with any project cost overruns and changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to enter into a funding agreement and are directed to execute the agreement with the Wisconsin Department of Transportation for the installation of traffic control signal improvements under a Congestion Mitigation Air Quality Grant at 88 intersections with unit prices based on a predetermined estimate prepared under the Federal State aided highway program, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install traffic control improvements at the 88 intersections identified; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or $5,000, whichever is greater as follows:

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Location:
Project I.D. - 2984-48-90
ATC Controller and Communications Upgrade #5 - 88 Intersections

City of Milwaukee Share
Fund Number-0333
Project Grant Number-ST320190000
$395,349.43

Grantor Reimbursable Cash - Traffic Control
Fund Number-0306
Project Grant Number-SP032190100
$945,911.14

Grantor Non-reimbursable
$84,488.86

Total-$1,425,749.43

Previously Authorized for Traffic Control Improvements-$0
Current Estimated Cost of the Total Project Including this Resolution-$1,598,249.43
Original Estimated Cost of the Total Project (Common Council Resolution File Number 140767) -$1,460,500.

Department of Public Works
Infrastructure Services Division
SCOTT C. REINBACHER:C. Murphy
July 1, 2019