



## Legislation Details

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|------------------------|--|----------------------|----------------|
| <b>File #:</b>         | 190001   | <b>Version:</b>      | 0              |
| <b>Type:</b>           | Budget   | <b>Status:</b>       | Passed         |
| <b>File created:</b>   | 4/16/2019  | <b>In control:</b>   | COMMON COUNCIL |
| <b>On agenda:</b>      |  | <b>Final action:</b> | 11/26/2019     |
| <b>Effective date:</b> |  |                      |                |
| <b>Title:</b>          | Communication from the Mayor relating to the proposed 2020 budget.   |                      |                |
| <b>Sponsors:</b>       | THE CHAIR  |                      |                |
| <b>Indexes:</b>        | BUDGET   |                      |                |
| <b>Attachments:</b>    | <p>1. Mayoral Budget Amendments Veto and Proposed Substitute Actions.pdf, 2. 2020 F&amp;P Approved Amendment Packet (Yellow), 3. 2020 24-Hour Amendment Packet (Salmon), 4. Amendments F&amp;P Committee 10-31-2019 Part 1.pdf, 5. Amendments F&amp;P Committee 10-31-2019 Part 2.pdf, 6. Amendment 7A.pdf, 7. Amendment 7B.pdf, 8. Amendment 8A.pdf, 9. Amendment 8B.pdf, 10. Amendment 28A.pdf, 11. Amendment 36A.pdf, 12. Amendment 38D.pdf, 13. Amendment 42F.pdf, 14. Amendment 42G.pdf, 15. Amendment 42H.pdf, 16. Amendment 42I.pdf, 17. Amendment 42L.pdf, 18. Amendment 48A.pdf, 19. Amendment 60A.pdf, 20. Amendment 74A.pdf, 21. Amendment 86A.pdf, 22. Amendment 88A.pdf, 23. Amendment 88B.pdf, 24. Amendment 92A.pdf, 25. Amendment 95.pdf, 26. Amendment 96.pdf, 27. Amendment 97.pdf, 28. Amendment 98.pdf, 29. Budget Memo on 2020 Property Tax Levy Limit.pdf, 30. Finance Chair Budget Amendment Submittal Letter.pdf, 31. 2020 Proposed Plan and Executive Budget Summary, 32. 2020 Proposed Executive Budget, 33. Mayor Barrett Budget Address, 34. Budget Hearings Schedule Cover Letter, 35. Budget Hearings Schedule (Amended 10-01-19), 36. Budget Hearings Schedule (Amended 9-5-19), 37. Budget Hearings Schedule (Amended 8-19-19), 38. Budget Hearings Schedule (Original), 39. Joint Public Hearing Sign-In Sheets (Speakers), 40. Joint Public Hearing Sign-In Sheets (Non-Speakers), 41. Budget Overview Presentation.pdf, 42. Budget Capital Improvements Presentation.pdf, 43. LRB Capital Improvements Budget Briefing.pdf, 44. Budget City Revenues Presentation.pdf, 45. Budget City Debt Presentation.pdf, 46. Budget Grant and Aid Fund Presentation.pdf, 47. Budget Contingent Fund Presentation.pdf, 48. LRB Tax Stabilization Fund Budget Briefing.pdf, 49. Budget City Attorney Presentation.pdf, 50. LRB City Attorney Budget Briefing.pdf, 51. Budget City Treasurer Presentation, 52. LRB Treasurer Budget Briefing.pdf, 53. Budget Comptroller Presentation, 54. Comptroller Presentation, 55. LRB Comptroller Budget Briefing.pdf, 56. Budget City Clerk Presentation.pdf, 57. LRB Clerk Budget Briefing.pdf, 58. Budget Dept of Administration Presentation, 59. LRB DOA Budget Briefing.pdf, 60. Budget Port Presentation, 61. LRB Port Budget Briefing.pdf, 62. BHC Minutes 20190818.pdf, 63. Map of Port Parcels.pdf, 64. MWF 2019 Events Calendar.pdf, 65. MWF Annual Payment Calculations.pdf, 66. Port Milwaukee - 2020 Budget Hearing Follow-Up Items (191021).pdf, 67. Budget Assessor Presentation, 68. LRB Assessor Budget Briefing.pdf, 69. Budget Dept of Neighborhood Services Presentation.pdf, 70. LRB DNS Budget Briefing.pdf, 71. DER Presentation, 72. Budget Dept of Employee Relations Presentation.pdf, 73. LRB DER Budget Briefing.pdf, 74. LRB ERS Budget Briefing.pdf, 75. Budget Mayor Presentation.pdf, 76. Budget Employee Retirement System Presentation, 77. LRB Mayor Budget Briefing.pdf, 78. Budget Municipal Court Presentation.pdf, 79. LRB MuniCourt Budget Briefing.pdf, 80. MPS Driver's Education Special Purpose Account.pdf, 81. JusticePoint Community Service 2019 report.pdf, 82. 2019CSO Site List.pdf, 83. Data Sheet - Warrant Withdrawal Wednesday ALL EVENTS - Follow-Up - March 2019.pdf, 84. Budget Deferred Compensation Presentation.pdf, 85. LRB Deferred Compensation Budget Briefing.pdf, 86. Budget Police Dept Presentation.pdf, 87. LRB Police Budget Briefing.pdf, 88. MPD Presentation, 89. Budget Hearing Responses_MPD.pdf, 90. Budget Fire Dept Presentation.pdf, 91. MFD Presentation, 92. LRB Fire Budget Briefing.pdf, 93. Budget Fire and Police Commission Presentation.pdf, 94. FPC Presentation, 95. LRB FPC Budget Briefing.pdf, 96. Budget DPW-Administrative Services.pdf, 97. LRB DPW Admin Budget Briefing.pdf, 98. Budget DPW-Infrastructure Services Presentation, 99. LRB DPW Infrastructure Budget Briefing.pdf, 100. Budget DPW-Sewer</p> |                      |                |

Maintenance Fund Presentation.pdf, 101. LRB DPW Sewers Budget Briefing.pdf, 102. Budget DPW-Transportation Fund Presentation, 103. LRB DPW Parking Budget Briefing.pdf, 104. Budget Water Works Presentation.pdf, 105. LRB Water Budget Briefing.pdf, 106. Budget DPW-Operations Presentation.pdf, 107. LRB DPW Sanitation Budget Briefing.pdf, 108. LRB DPW Fleet Budget Briefing.pdf, 109. LRB DPW Forestry Budget Briefing.pdf, 110. DPW Operations Budget Responses[14897].pdf, 111. Responses to Inquiries during Budget Hearing for ISD Budget[14910].pdf, 112. Solar Street Light and Panel[14908].jpg, 113. Solar Street-Lights with panel and battery on pole[14909].jpg, 114. Street Lighting Burn Hours Summarization 10-22-19[14911].pdf, 115. Budget Library Presentation.pdf, 116. MPL Presentation, 117. LRB Library Budget Briefing.pdf, 118. Budget Election Commission Presentation.pdf, 119. LRB Election Commission Budget Briefing.pdf, 120. Budget Dept of City Development Presentation.pdf, 121. DCD and RACM Presentation.pdf, 122. LRB DCD Budget Briefing.pdf, 123. LRB RACM Budget Briefing.pdf, 124. 2019 Targeted Investment Neighborhoods, 125. Affordable housing TIDs 1019, 126. City of Milwaukee assistance to minority developers, 127. Commercial corridor grants 2018 and 2019, 128. DCD support for ACRE graduates 100919, 129. Demo Status Breakdown, 130. September - HIP Fund, 131. DCD Social Media Engagement Stats, 132. Block redevelopment strategy elements.pdf, 133. Follow up re DCD budget hearing questions.pdf, 134. Foreclosed Renovation Fund Activity (2015-2019 YTD 2020 Pipeline).pdf, 135. Status of DCD housing programs 1019.pdf, 136. Vacant Building Inspections - Estimated Cost.pdf, 137. Budget BOZA Presentation.pdf, 138. LRB BOZA Budget Briefing.pdf, 139. Budget Health Dept Presentation.pdf, 140. MHD Budget Presentation, 141. LRB Health Budget Briefing, 142. Budget Deferred Compensation Presentation, 143. Budget DPW-Operations Presentation, 144. Roy Evans Opposition to Amendments 13 and 14.pdf, 145. Comptroller Memos - Change in 2020 Revenue Estimates.pdf, 146. Budget Memo Final Numbers After Budget Amendments, 147. 2020 Adopted Plan and Budget Summary, 148. 2020 Adopted Budget

| Date      | Ver. | Action By                     | Action                    | Result | Tally |
|-----------|------|-------------------------------|---------------------------|--------|-------|
| 4/16/2019 | 0    | COMMON COUNCIL                | ASSIGNED TO               |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
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| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
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| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/4/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass   | 4:0   |
| 10/7/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/7/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |        |       |
| 10/7/2019 | 0    | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass   | 5:0   |

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| 10/7/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/8/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/8/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/8/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 4:0 |
| 10/9/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/9/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/9/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/9/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/9/2019  | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/10/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/10/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/10/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/10/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 4:0 |
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| 10/11/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/11/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/11/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 10/11/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/14/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/14/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/14/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/14/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 4:0 |
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| 10/15/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
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| 10/16/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |

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|------------|---|-------------------------------|---------------------------|------|-----|
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| 10/16/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 4:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON              |      |     |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Pass | 4:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN)       |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Pass | 3:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN)       |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Pass | 4:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN)       |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED                   | Fail | 2:2 |

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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 4:1 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 2:2 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 1:4 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 2:3 |

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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 3:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 2:3 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 4:1 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 2:3 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 4:1 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 0:5 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 3:1 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Fail | 0:5 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED (WITHDRAWN) |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 5:0 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 4:1 |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 4:1 |
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| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | NOT ACTED ON        |      |     |
| 10/31/2019 | 0 | FINANCE & PERSONNEL COMMITTEE | AMENDED             | Pass | 3:2 |

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| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 15:0 |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 15:0 |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
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| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
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| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 15:0 |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED (WITHDRAWN) |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | SUBSTITUTED         |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Pass | 11:3 |
| 11/8/2019 | 0 | COMMON COUNCIL | SUBSTITUTED         |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED (WITHDRAWN) |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Fail | 6:9  |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Fail | 3:11 |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Fail | 6:9  |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Fail | 6:9  |
| 11/8/2019 | 0 | COMMON COUNCIL | SUBSTITUTED         |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED (WITHDRAWN) |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | SUBSTITUTED         |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED (WITHDRAWN) |      |      |
| 11/8/2019 | 0 | COMMON COUNCIL | AMENDED             | Fail | 5:9  |

|            |   |                |                     |      |      |
|------------|---|----------------|---------------------|------|------|
| 11/8/2019  | 0 | COMMON COUNCIL | SUBSTITUTED         |      |      |
| 11/8/2019  | 0 | COMMON COUNCIL | ADOPTED             | Pass | 13:2 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 14:0 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 15:0 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 12:3 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Fail | 5:10 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED (WITHDRAWN) |      |      |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Fail | 6:8  |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 11:2 |
| 11/8/2019  | 0 | COMMON COUNCIL | AMENDED             | Pass | 10:5 |
| 11/19/2019 | 0 | MAYOR          | VETOED              |      |      |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 13:2 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 15:0 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 14:1 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 13:2 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 13:2 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 11:4 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 13:2 |
| 11/26/2019 | 0 | COMMON COUNCIL | VETO OVERRIDDEN     | Pass | 13:2 |