Legislation Details (With Text)

File #:	180750 **Version:** 1		
Type:	Resolution	**Status:**	Passed
File created:	9/5/2018	**In control:**	COMMON COUNCIL
On agenda:		**Final action:**	9/25/2018
Effective date:			
Title:	Substitute resolution relative to the acceptance and funding of the 2018-19 Family Foundations Comprehensive Home Visiting Grant from the State of Wisconsin Department of Children and Families.		
Sponsors:	THE CHAIR		
Indexes:	GRANTS, PUBLIC HEALTH		
Attachments:	1. FF Home Visiting 2018-19 Grant Analysis.pdf, 2. FF Home Visiting 2018-19 Grant Budget.pdf, 3. Hearing Notice List, 4. Family Foundations Home Visiting Program Overview		

Date	Ver.	Action By	Action	Result	Tally
9/5/2018	0	COMMON COUNCIL	ASSIGNED TO		
9/7/2018	1	CITY CLERK	DRAFT SUBMITTED		
9/13/2018	0	PUBLIC SAFETY AND HEALTH COMMITTEE	RECOMMENDED FOR ADOPTION AND ASSIGNED	Pass	5:0
9/14/2018	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/14/2018	1	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/19/2018	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
9/25/2018	1	COMMON COUNCIL	ADOPTED	Pass	14:0
10/4/2018	1	MAYOR	SIGNED		

180750

Substitute 1

The Chair
Substitute resolution relative to the acceptance and funding of the 2018-19 Family Foundations Comprehensive Home Visiting Grant from the State of Wisconsin Department of Children and Families.
This resolution authorizes the Health Department to accept and fund the Family Foundations Comprehensive Home Visiting Grant from the State of Wisconsin Department of Children and Families in the amount of $2,130,780 with a grantor share of $1,278,170 (60%), $295,007 (14%) program income, and a city share of $557,603 (26%). The purpose of the grant is to serve families in need of services related to improving pregnancy outcomes, enhancing family functions, preventing child abuse and neglect and assuring child readiness for school.
Whereas, The City of Milwaukee appears to be eligible for grant funds from the State of Wisconsin Department of Children and Families to improve pregnancy outcomes, enhance family functions, prevent child abuse and neglect and assure child readiness for school; and

Whereas, The continued operation of this grant program from 10/01/18 to 09/30/2019 would cost $2,130,780 comprised of $1,278,170 (60%) grantor share, $295,007 (14%) program income, and $557,603 (26%) City Share; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that acceptance of this grant from the State of Wisconsin Department of Children and Families is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant parent of the 2018 Special Revenue Grant and Aid Projects Fund, the following amounts for the program titled Comprehensive Home Visiting Grant:

Project/Grant	GR0001800000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	$1,278,170

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project Levels; budget against these Project/Grant values the amount required under the grant agreement; and, be it

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date; and

2. Expend from the 2018 grant budget for training and out-of-town travel by departmental staff;

3. Expend from the 2018 grant budget funds for specific items of equipment; and

4. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2018 Positions Ordinance C.C. File Number 170681, should be amended as follows:

Under
HEALTH DEPARTMENT
Family and Community Health Services Division
Empowering Families of Milwaukee Program

DELETE

Public Health Nurse 3 (X)(G)(O)	3 positions
Public Health Social Worker (X)(E)	1 position

ADD

Public Health Nurse 3 (X)(G)(E)	2 positions

Amend footnote (E) to read as follows:

To expire 09/30/19 unless the Family Foundations Comprehensive Home Visiting Grant is extended. Partially funds one Men's Health Manager.

Health Department

HEALTH
John Murphy
09-7-18
FF Home Visiting 2018-19 Grant Resolution.rtf