



## Legislation Details

<b>File #:</b>	180001	<b>Version:</b>	0
<b>Type:</b>	Budget	<b>Status:</b>	Passed
<b>File created:</b>	4/17/2018	<b>In control:</b>	COMMON COUNCIL
<b>On agenda:</b>		<b>Final action:</b>	11/27/2018
<b>Effective date:</b>			
<b>Title:</b>	Communication from the Mayor relating to the proposed 2019 budget.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	BUDGET		
<b>Attachments:</b>	<p>1. Amendment 28C and Motion by Ald Kovac, 2. 2019 Budget Vetos and Propose Substitute Actions, 3. Substitutes and Additional 2019 Amendments Common Council 11-13-18.pdf, 4. 2018 F&amp;P Approved Amendment Packet (Yellow), 5. 2019 Amendments - 24 Hour Pack (Salmon), 6. Amended 2019 Budget Amendments Finance and Personnel Committee 11-02-18, 7. 2019 Amendment Substitutes Considered Finance and Personnel Committee 11-02-18.pdf, 8. Mayor Barrett Letter On Pension Reserve Amendments, 9. 2019 Budget Amendments Finance and Personnel Committee 11-02-18, 10. Finance Chair Budget Amendment Submittal Letter 2019, 11. Budget Hearing Schedule 2019 (Amended 10-12-18).pdf, 12. Budget Hearing Schedule 2019 (Amended 10-03-18).pdf, 13. Budget Hearing Schedule 2019 (Amended 9-26-18).pdf, 14. 2019 Budget Hearing Schedule (Amended 9-5-18).pdf, 15. 2019 Budget Hearing Schedule (Original), 16. 2019 Budget Hearings Schedule Cover Letter, 17. Mayoral Budget Address to Council, 18. 2019 Proposed Budget, 19. 2019 Proposed Plan and Executive Budget Summary, 20. CC Joint Public Hearing Sign-In Sheets, 21. Budget Presentation to Council News Release, 22. Budget Overview Presentation, 23. Budget Capital Improvements Presentation, 24. LRB Capital Improvements Briefing, 25. Budget City Revenues Presentation, 26. Budget City Debt Presentation, 27. Budget Grant and Aid Fund Presentation, 28. Budget Contingent Fund Presentation, 29. LRB Tax Stabilization Fund Briefing, 30. Budget DOA Presentation, 31. LRB DOA Briefing, 32. Budget Election Commission Presentation, 33. LRB Election Commission Briefing, 34. Budget and Port Presentations, 35. LRB Port Briefing, 36. Budget DNS Presentation, 37. DNS Supplemental Presentation, 38. LRB DNS Briefing, 39. Budget DER Presentation, 40. DER Presentation, 41. LRB DER Briefing, 42. Budget Strong Neighborhoods Plan Presentation, 43. LRB Strong Neighborhoods Program Briefing, 44. Budget Mayor Presentation, 45. LRB Mayor Briefing, 46. Budget Municipal Court Presentation, 47. LRB Municipal Court Briefing, 48. Littering and Loitering cases filed 2017 - September 2018, 49. Budget Deferred Compensation Presentation, 50. LRB Deferred Compensation Briefing, 51. Budget ERS Presentation, 52. ERS Presentation, 53. LRB ERS Briefing, 54. ERS Support Letter - Mark Nicolini, 55. Budget MFD Presentation, 56. MFD Presentation, 57. LRB Fire Dept Briefing, 58. Budget Police Dept Presentation, 59. Police Department Presentation, 60. LRB Police Dept Briefing, 61. Budget DPW-Infrastructure Services Presentation, 62. LRB DPW Infrastructure Briefing, 63. Budget DPW-Sewer Maintenance Fund Presentation, 64. DPW-Sewer Maint Fund Presentation, 65. LRB DPW Sewers Briefing, 66. Budget DPW Transportation Fund Presentation, 67. LRB DPW Parking Briefing, 68. Budget Water Works Presentation, 69. LRB Water Briefing, 70. Budget DPW-Admin Services Presentation, 71. LRB DPW Admin Briefing, 72. DPW Special Event Permit Office 2017 Report, 73. Budget DPW-Operations Presentation, 74. DPW Operations Presentation, 75. LRB DPW Sanitation Briefing, 76. LRB DPW Fleet Budget Briefing, 77. LRB DPW Forestry Briefing, 78. Budget Fire and Police Commission Presentation, 79. FPC Presentation, 80. LRB Fire &amp; Police Commission Briefing, 81. Budget Library Presentation, 82. Library Presentation, 83. LRB Library Briefing, 84. LRB Library Supplemental Statistics, 85. Budget Assessor Presentation, 86. Residential Neighborhood Assessment Maps, 87. LRB Assessor Briefing, 88. Budget BOZA Presentation, 89. LRB BOZA - Briefing, 90. Budget Dept of City Development Presentation, 91. DCD and RACM Presentation, 92. DCD Supplemental Slides, 93. LRB DCD Briefing, 94. 2017 0407 streetcar_parcels, 95. 2018-0911 Streetcar Data, 96. 2018-0911 Streetcar Values, 97. Property Values Along Streetcar Release, 98. DCD Housing and Commercial</p>		

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Date	Ver.	Action By	Action	Result	Tally
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10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/11/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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11/13/2018	0	COMMON COUNCIL	SUBSTITUTED		
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/13/2018	0	COMMON COUNCIL	AMENDED	Fail	7:8
11/13/2018	0	COMMON COUNCIL	ADOPTED	Pass	13:2

11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	RECONSIDERED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	SUBSTITUTED		
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	AMENDED (WITHDRAWN)		
11/13/2018	0	COMMON COUNCIL	RECONSIDERED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	SUBSTITUTED		
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	8:7
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	11:3
11/13/2018	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/21/2018	0	MAYOR	VETOED		
11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	9:6
11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	10:5
11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:3
11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	10:5
11/27/2018	0	COMMON COUNCIL	AMENDED	Pass	12:3
11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	13:2
11/27/2018	0	MAYOR	SIGNED		