



## Legislation Details (With Text)

<b>File #:</b>	170001	<b>Version:</b>	0
<b>Type:</b>	Budget	<b>Status:</b>	Passed
<b>File created:</b>	4/18/2017	<b>In control:</b>	COMMON COUNCIL
<b>On agenda:</b>		<b>Final action:</b>	11/28/2017
<b>Effective date:</b>			
<b>Title:</b>	Communication from the Mayor relating to the proposed 2018 budget.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	BUDGET		
<b>Attachments:</b>	<p>1. Housing Infrastructure Preservation Fund 2011-2017, 2. 2018 F&amp;P Approved Amendment Packet (Yellow), 3. Revised 2018 Amendments - 24 Hour Pack (Salmon), 4. Budget Memo -Cost of adding Police, 5. Budget Memo - Impacts of eliminating Assistant Chief, 6. 2018 Amendments - 24 Hour Pack (Salmon), 7. 2018 Proposed Executive Budget, 8. 2018 Proposed Plan and Executive Budget Summary, 9. Mayor's Barrett 2018 Executive Budget Address, 10. 2018 Budget Hearings Schedule Cover Letter, 11. 2018 Budget Hearings Schedule (Original as of 8-16-17), 12. 2018 Budget Hearings Schedule (Amended 08-22-17), 13. 2018 Budget Hearings Schedule (Revised 09-07-17).pdf, 14. 2018 Budget Hearings Schedule (Revised 10-06-17).pdf, 15. BMD Budget Overview, 16. BMD Capital Improvement Overview, 17. LRB Capital Improvements Committee Budget Briefing, 18. BMD City Revenues, 19. BMD City Debt, 20. BMD Grant and Aid Fund, 21. BMD Contingent Fund, 22. LRB Tax Stabilization Fund Budget Briefing, 23. Compete Milwaukee Memo, 24. Compete Milwaukee Presentation, 25. LRB Initiative Compete Milwaukee, 26. BMD Strong Neighborhoods Plan, 27. DCD Strong Neighborhoods Presentation, 28. LRB Strong Neighborhoods Program Budget Briefing, 29. 2017 NIDC Strong Neighborhood Plan Progress Reports, 30. DCD response to SNP budget hearing questions - Text, 31. DCD response to SNP budget hearing questions - Attachments, 32. BMD City Attorney, 33. City Attorney Presentation, 34. LRB City Attorney Budget Briefing, 35. CAO Letter - Police Litigation on CAO Budgets, 36. BMD Comptroller, 37. Comptroller Presentation, 38. LRB Comptroller Budget Briefing, 39. 2016 PDAF Annual Report, 40. Debt Report 2017 v4, 41. BMD City Treasurer, 42. LRB Treasurer Budget Briefing, 43. ActiveBankruptcyCases, 44. TaxParcelsAcquired, 45. TaxForeclosureSummary, 46. BMD City Clerk, 47. LRB Clerk Budget Briefing, 48. BMD Dept of Administration, 49. LRB DOA Budget Briefing, 50. BMD Deferred Compensation Plan, 51. Deferred Compensation External budget, 52. LRB Deferred Compensation Budget Briefing, 53. BMD Assessor, 54. LRB Assessor Budget Briefing, 55. BMD Dept of Neighborhood Services, 56. DNS Supplemental Presentation, 57. LRB - DNS Budget Briefing, 58. BMD Election Commission, 59. LRB Election Commission Budget Briefing, 60. BMD Employee Retirement System, 61. ERS Presentation, 62. LRB ERS Budget Briefing, 63. BMD Dept of Employee Relations, 64. BMD DPW-Operations Division, 65. DER Budget Presentation, 66. DER Supplemental Information, 67. LRB - DER Budget Briefing, 68. BMD Mayor, 69. LRB Mayor Budget Briefing, 70. BMD Municipal Court, 71. LRB Municipal Court Budget Briefing, 72. BMD Health Department, 73. LRB Health Budget Briefing, 74. BMD Fire Dept, 75. MFD Budget Presentation, 76. LRB Fire Budget Briefing, 77. MFD Local 215 Letter, 78. MFD - Patient_Overdose_Report - JAN - SEPT 2017, 79. BMD Fire and Police Commission, 80. LRB FPC Budget Briefing, 81. FPC Demographic Data, 82. FPC Requests for MPD Data, 83. BMD Police Dept, 84. MPD Presentation, 85. LRB Police Budget Briefing, 86. BMD DPW-Administrative Services, 87. LRB DPW Admin Budget Briefing, 88. DPW Operations Presentation, 89. LRB DPW Sanitation Budget Briefing, 90. LRB DPW Fleet Budget Briefing, 91. LRB DPW Forestry Budget Briefing, 92. Forestry Efficiency Pilot, 93. BMD DPW-Infrastructure Services, 94. LRB DPW Infrastructure Budget Briefing, 95. BMD Sewer Maintenance Fund, 96. Sewer Maint Fund budget presentation, 97. LRB DPW Sewers Budget Briefing, 98. BMD DPW Parking Fund, 99. DPW Parking Budget Hearing, 100. LRB DPW Parking Budget Briefing, 101. BMD Water Works, 102. LRB Water Works Budget Briefing, 103. BMD Library, 104. MPL Budget Presentation, 105. LRB Library Budget Briefing, 106. LRB Library Supplemental Statistics, 107. BMD Dept of City Development, 108. DCD Budget presentation, 109.</p>		

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Date	Ver.	Action By	Action	Result	Tally
4/18/2017	0	COMMON COUNCIL	ASSIGNED TO		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/9/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:0
10/11/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/11/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/13/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
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10/16/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

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10/16/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/16/2017	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
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10/17/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		

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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:3
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
11/3/2017	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/3/2017	0	FINANCE & PERSONNEL	AMENDED	Pass	5:0

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11/10/2017	0	COMMON COUNCIL	AMENDED (WITHDRAWN)		
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11/10/2017	0	COMMON COUNCIL	ADOPTED	Pass	11:4
11/21/2017	0	MAYOR	VETOED		
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11/28/2017	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	14:1
11/28/2017	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	9:6
11/28/2017	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	13:2
11/28/2017	0	COMMON COUNCIL	AMENDED	Pass	11:4
12/1/2017	0	MAYOR	RETURNED NOT SIGNED		

170001  
ORIGINAL

THE CHAIR

Communication from the Mayor relating to the proposed 2018 budget.

Mayor

CC-CC

Debra Fowler

4/7/17