



Legislation Details (With Text)

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Type:	Budget	Status:	Passed
File created:	4/19/2016	In control:	COMMON COUNCIL
On agenda:		Final action:	11/22/2016
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2017 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET, VETOES		
Attachments:	<p>1. Mayor Barrett's 2017 Executive Budget Address, 2. 2017 Proposed Executive Budget, 3. 2017 Proposed Plan and Executive Budget Summary, 4. Budget Hearings Schedule Cover Letter, 5. 2017 Budget Schedule (Amended 9-9-16).pdf, 6. 2017 Budget Schedule (Amended 8-16-16) Obsolete, 7. 2017 Budget Targets Letter, 8. Capital Improvements Budget Briefing, 9. Tax Stabilization Fund Budget Briefing, 10. Budget Hearing 2017 - Overview, 11. CIP 2017 Budget Hearing, 12. Contingent Fund 2017 Budget Hearing, 13. Debt 2017 Budget Hearing, 14. Grant and Aid 2017 Budget Hearing, 15. Source of Funds 2017 Budget Hearing, 16. Compete Milwaukee Budget Briefing, 17. Compete Milwaukee Presentation, 18. Strong Neighborhoods Program Budget Briefing, 19. Strong Neighborhoods Plan Presentation, 20. DOA Budget Briefing, 21. DOA 2017 Budget Hearing, 22. City Attorney Budget Briefing, 23. City Attorney 2017 Budget Hearing, 24. Comptroller Budget Briefing, 25. Comptroller 2017 Budget Hearing, 26. Treasurer Budget Briefing, 27. City Treasurer Budget hearings, 28. Election 2017 Budget Hearing, 29. Election Commission Budget Briefing, 30. Assessor Budget Briefing, 31. Assessor 2017 Budget Hearing, 32. Clerk Budget Briefing, 33. City Clerk 2017 Budget Hearing, 34. DER Budget Briefing, 35. Dept of Employee Relations 2017 Budget Hearing, 36. DER Presentation, 37. ERS Budget Briefing, 38. ERS 2017 Budget Hearing, 39. Deferred Compensation Budget Briefing, 40. Deferred Comp 2017 Budget Hearing, 41. Deferred Comp 2017 Budget Supplement, 42. Municipal Court Budget Briefing, 43. Muni Court 2017 Budget Hearing, 44. FPC Budget Briefing, 45. FPC 2017 Budget Hearing.pdf, 46. Fire and Police Commission Slides, 47. Fire Budget Briefing, 48. Milwaukee Fire Department Presentation, 49. MFD Budget Presentation - Final.pdf, 50. Police Budget Briefing.pdf, 51. MPD 2017 Budget Hearing.pdf, 52. Milwaukee Police Department Presentation., 53. MPD Ambassador Program October 10th 2016 LS 100916, 54. Mayor Budget Briefing.pdf, 55. Mayor Office Budget Briefing, 56. Health Budget Briefing, 57. Health dept 2017 budget hearing.pdf, 58. DPW Admin Budget Briefing, 59. DPW Admin 2017 Budget Hearing.pdf, 60. DPW Sanitation Budget Briefing.pdf, 61. DPW Operations 2017 Budget Hearing.pdf, 62. DPW Fleet Budget Briefing, 63. DPW Forestry Budget Briefing.pdf, 64. DNS Budget Briefing, 65. DNS 2017 Budget Hearing, 66. DPW Infrastructure Budget Briefing.pdf, 67. DPW-ISD 2017 Budget Hearing presentation.pdf, 68. DPW Sewers Budget Briefing.pdf, 69. DPW Sewers 2017 Budget dept presentation.pdf, 70. Sewer Maint Fund Budget Hearing presentation.pdf, 71. DPW Parking Budget Briefing.pdf, 72. DPW Parking Fund presentation.pdf, 73. Water Budget Briefing.pdf, 74. Water Works 2017 Budget Hearing presentation.pdf, 75. DCD Budget Briefing.pdf, 76. Dept of City Development 2017 Budget Hearing presentation.pdf, 77. DCD 2017 Budget presentation forwarded to F and P 10 13 2016 for DCD budget hearing on 10 14 2016, 78. RACM Budget Briefing.pdf, 79. BOZA Budget Briefing.pdf, 80. BOZA 2017 Budget Hearing presentation.pdf, 81. Port Budget Briefing, 82. Port Budget Hearing Presentation, 83. Port 2017 Budget Hearing presentation.pdf, 84. Library Budget Briefing.pdf, 85. Library 2017 Budget Hearing presentation.pdf, 86. 2017 MPL Budget Presentation - F&P, 87. Speakers and non speakers from the Joint Public Hearing on October 10, 88. DoA Response -- Revenue, 89. DoA Response -- Superlative Group, 90. Comptroller Letter to Council President, 91. MPD Response -- Cameras, 92. MPD Response -- Mounted Patrol, 93. ShotSpotter Memo from Captain Salazar, 94. Milwaukee Promise Zones Preliminary Boundaries Map, 95. 2017 Amendments for F&P Meeting, 96. Finance and Personnel Amendment Listing 2017, 97. 43 - SPA - increase Dr Ed SPA, 98. 43 - SPA - increase Dr Ed SPA, 99. Change in 2017 Budget Revenue</p>		

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Date	Ver.	Action By	Action	Result	Tally
4/19/2016	0	COMMON COUNCIL	ASSIGNED TO		
10/4/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/4/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/4/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/4/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/4/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/5/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/10/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2016	0	FINANCE & PERSONNEL COMMITTEE			
10/10/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2016	0	FINANCE & PERSONNEL COMMITTEE			
10/11/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR		
10/11/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/12/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/13/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2016	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1

10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:3
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:2
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2

10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)	Fail	
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:1
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED		
10/28/2016	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
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11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	9:6
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
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11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	9:6
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0

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11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED (WITHDRAWN)		
11/4/2016	0	COMMON COUNCIL	AMENDED (WITHDRAWN)		
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
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11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	13:2
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	11:4
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	11:4
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
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11/4/2016	0	COMMON COUNCIL	AMENDED	Fail	7:8
11/4/2016	0	COMMON COUNCIL	AMENDED (WITHDRAWN)		
11/4/2016	0	COMMON COUNCIL	ADOPTED	Pass	13:2
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11/4/2016	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/4/2016	0	COMMON COUNCIL	AMENDED	Pass	9:6
11/11/2016	0	MAYOR	VETOED		
11/22/2016	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	10:5
11/22/2016	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	11:3
11/22/2016	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	0:15
11/22/2016	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	1:14
11/22/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/22/2016	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/22/2016	0	MAYOR	SIGNED		

160001
ORIGINAL

THE CHAIR

Communication from the Mayor relating to the proposed 2017 budget.

Mayor

CC-CC

Debra Fowler

4/19/16