

## City of Milwaukee

200 E. Wells Street Milwaukee, Wisconsin 53202

Printed on 5/19/2024 powered by Legistar™

## **Legislation Details**

**File #**: 140001 **Version**: 0

**BUDGET** 

Type: Budget Status: Passed

File created: 4/22/2014 In control: COMMON COUNCIL

On agenda: Final action: 11/7/2014

Effective date:

Title: Communication from the Mayor relating to the proposed 2015 budget.

Sponsors: THE CHAIR

Attachments:

City of Milwaukee

Indexes:

1. 2015 24-Hour Amendment Packet, 2. 2015 F&P Approved Amendment Packet, 3. 2015 Proposed Plan and Executive Budget Summary.pdf, 4. 2015 Proposed Executive Budget, 5. Mayor Barrett's

2015 Executive Budget Address, 6. Budget Review & Planning 2014, 7. 2015 BUDGET CALENDAR (Revised 9-24-14).pdf, 8. 2015 BUDGET CALENDAR (Revised 9-22-14).pdf, 9. 2015 BUDGET CALENDAR (Original).pdf, 10. 2015 Budget Calendar Cover Letter from Ald. Kovac, 11. Sign-In Sheets from Joint Public Hearing 10-6-14.pdf, 12. 1. 2015 Capital Improvement Overview.pdf, 13. 2. 2015 TSF Budget Briefing.pdf, 14. 3. 2015 Mayor's Office Budget Briefing.pdf, 15. 4. 2015 City Clerk's Office Budget Briefing.pdf, 16. 5. 2015 Comptroller's Office Budget Briefing.pdf, 17. 6. 2015 City Attorney's Office Budget Briefing.pdf, 18. 7. 2015 Treasurer's Office Budget Briefing.pdf, 19. 8. 2015 Assessor's Office Budget Briefing.pdf, 20. 9. 2015 Municipal Court Budget Briefing, 21. 10. 2015 DER Budget Briefing.pdf, 22. 11. 2015 ERS Budget Briefing.pdf, 23. 12. 2015 Deferred Compensation Budget Briefing.pdf, 24. 13. 2015 Port Budget Briefing.pdf, 25. 14. 2015 DOA Budget Briefing.pdf, 26. 15. 2015 Election Commission Budget Briefing.pdf, 27. 16. 2015 Library Budget Briefing.pdf, 28. 17. 2015 Health Budget Briefing, 29. 18. 2015 BOZA Budget Briefing.pdf, 30. 19. 2015 DCD Budget Briefing.pdf, 31. 20. 2015 DPW-Administration Budget Briefing.pdf, 32. 21. 2015 DPW-Sanitation Budget Briefing.pdf, 33. 22. 2015 DPW-Fleet Budget Briefing.pdf, 34. 23. 2015 DPW-Forestry Budget Briefing.pdf, 35. 24. 2015 DPW-Infrastructure Budget Briefing.pdf, 36. 25. 2015 DPW-Sewer Maintenance Fund Budget Briefing.pdf, 37. 26. 2015 DPW-Parking Fund Budget Briefing.pdf, 38. 27. 2015 Water Works Budget Briefing.pdf, 39. 28. 2015 DNS Budget Briefing.pdf, 40. 29. 2015 Police Department Budget Briefing.pdf, 41. 30. 2015 Fire Department Budget Briefing.pdf, 42. 31. 2015 Fire & Police Commission Budget Briefing.pdf, 43. Budget Hearing 2015 - Overview-version 2-mn.pdf, 44. Capital 2015 Budget Hearing.pdf, 45. Source of Funds 2015 Budget Hearing.pdf, 46. Debt 2015 Budget Hearing.pdf, 47. Grant and Aid 2015 Budget Hearing.pdf, 48. Contingent Fund 2015 Budget Hearing.pdf, 49, Compete Milwaukee Presentation, 50, Compete Milwaukee Hearing Agenda, 51, SNP 2015 Budget PowerPoint, 52. 2015 Proposed SNP Summary, 53. Muni Court 2015 Budget Hearing.pdf, 54. DER 2015 Budget Hearing.pdf, 55. ERS-Budget Hearing pensions.pdf, 56. Comptroller 2015 Budget Hearing.pdf, 57. Deferred Comp 2015 Budget Hearing.pdf, 58. Assessor 2015 Budget Hearing.pdf, 59. Port 2015 Budget Hearing.pdf, 60. CCCC 2015 Budget Hearing.pdf, 61. City Attorney 2015 Budget Hearing.pdf, 62. Library 2015 Budget Hearing, 63. DOA - Budget Hearing 2015.pdf, 64. Election 2015 Budget Hearing.pdf, 65. MHD 2015 Budget Hearing, 66. BOZA 2015 Budget Hearing.pdf, 67. DCD 2015 Budget Hearing.pdf, 68. DPW Admin 2015 Budget Hearing, 69. DPW-Operations 2015 Budget hearing, 70. DPW-ISD 2015 Budget Hearing, 71. SMF 2015 Budget Hearing, 72. DPW-Parking 2015 Budget hearing, 73. DPW-Water 2015 Budget Hearing, 74. DNS 2015 Budget Hearing, 75. Mayor 2015 Budget Hearing, 76. Police 2015 Budget Hearing, 77. Fire

Page 1 of 6

2015 Budget Hearing, 78. FPC 2015 Budget Hearing, 79. 2015 DER Budget Hearing

Presentation.pdf, 80. DCD - Letter to Comptroller re balance of RACM rent account 4-15-14.pdf, 81. DCD - City Owned Improved Properties\_Ald Dist\_Breakdown 9-3-14.pdf, 82. DCD - City Owned Improved Properties\_Ald Dist\_Full Spreadsheet 9-3-14.pdf, 83. DCD - City-Owned Improved Property Sales Summary-September 2014.pdf, 84. DCD - City-Owned Commercial and Residential Property

Comptroller's Office Review.pdf, 88. Tax Collection Data.pdf, 89. Delinquent Property Taxes (12-31).pdf, 90. City Attorney Assignments.pdf, 91. 2015 Library Presentation - FINAL.pdf, 92. Health Dept. Commissioner Baker Presentation.pdf, 93. DCD Presentation, 94. DCD - 2014 Gateway Masterplan Animation, 95, DPW - Administration Presentation, 96, DPW - Operations Presentation, 97. DPW - Infrastructure Presentation, 98. DPW - Sewers Presentation, 99. DPW - Paving Maps, 100. DPW - Parking Presentation, 101. Milwaukee Water Works Presentation, 102. Budget Memo Extra Cart Fee Revenue, 103, Budget Memo Total Tipping Cost Amount, 104, Municipal Court - Samaritan Project, 105. Municipal Court - Samaritan Proposal, 106. Budget - 2nd Cart Correlation, 107. Police Department Presentation, 108. 2015 MFD Budget Presentation, 109. FPC Presentation, 110. DCD Letter dated 10-14-14, 111. DCD Letter dated 10-14-14 Attachment 1, 112. DCD Letter dated 10-14-14 Attachment 2, 113. DCD Letter dated 10-14-14 Attachment 3, 114. DCD Letter dated 10-14-14 Attachment 4, 115. DCD Letter dated 10-14-14 Attachment 5, 116. DCD Letter dated 10-14-14 Attachment 6, 117. DCD Letter dated 10-14-14 Attachment 7, 118. Municipal Court - Statistics on those served by CDLRE in 2013, 119. Budget Office - Crime analysts, 120. DCD Letter dated 10-24-14, 121, Capital Improvements Committee Letter, 122, Budget Amendment Deadline Memo, 123. MKE Plays Presentation, 124. Milwaukee Promise Zone Maps, 125. Milwaukee County Executive Letter, 126. Crime Rates 2013, 127. 2015 Budget Amendments, 128. Sub Amendment 2B, 129. Sub Amendment 11A, 130. Sub Amendment 15A, 131. Sub Amendment 17A, 132. Sub Amendment 18B, 133. Sub Amendment 20A, 134. Sub Amendment 27A, 135. Sub Amendment 34A, 136. Sub Amendment 35A, 137. City Attorney Opinion 5-27-1994, 138. Comptroller Recognition Revenue Letters, 139. Council Sub Amendment 11B, 140. Council Sub Amendment 15B, 141. Council Sub Amendment 24A, 142. Council Sub Amendment 26A, 143. 2015 Adopted Budget, 144. 2015 Adopted Plan and Budget Summary, 145. LRB Briefing IT Expenditures

Date	Ver.	Action By	Action	Result	Tally
4/22/2014	0	COMMON COUNCIL	ASSIGNED TO		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

ile #: 140001,	Versi	on: 0			
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

File #: 140001, Version: 0					
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

File #: 140001	, Versi	<b>on:</b> 0			
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)	_	
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON	Б	<b>5</b> 0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL	AMENDED	Pass	3:2

File #:	140001.	Version: 0
---------	---------	------------

10/21/2014	0	COMMITTEE	AMENDED	Dage	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/7/2014	0	COMMON COUNCIL	ADOPTED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	11:4
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	7:8
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/18/2014	0	MAYOR	SIGNED		