



Legislation Details (With Text)

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Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. 2015 24-Hour Amendment Packet, 2. 2015 F&P Approved Amendment Packet, 3. 2015 Proposed Plan and Executive Budget Summary.pdf, 4. 2015 Proposed Executive Budget, 5. Mayor Barrett's 2015 Executive Budget Address, 6. Budget Review & Planning 2014, 7. 2015 BUDGET CALENDAR (Revised 9-24-14).pdf, 8. 2015 BUDGET CALENDAR (Revised 9-22-14).pdf, 9. 2015 BUDGET CALENDAR (Original).pdf, 10. 2015 Budget Calendar Cover Letter from Ald. Kovac, 11. Sign-In Sheets from Joint Public Hearing 10-6-14.pdf, 12. 1. 2015 Capital Improvement Overview.pdf, 13. 2. 2015 TSF Budget Briefing.pdf, 14. 3. 2015 Mayor's Office Budget Briefing.pdf, 15. 4. 2015 City Clerk's Office Budget Briefing.pdf, 16. 5. 2015 Comptroller's Office Budget Briefing.pdf, 17. 6. 2015 City Attorney's Office Budget Briefing.pdf, 18. 7. 2015 Treasurer's Office Budget Briefing.pdf, 19. 8. 2015 Assessor's Office Budget Briefing.pdf, 20. 9. 2015 Municipal Court Budget Briefing, 21. 10. 2015 DER Budget Briefing.pdf, 22. 11. 2015 ERS Budget Briefing.pdf, 23. 12. 2015 Deferred Compensation Budget Briefing.pdf, 24. 13. 2015 Port Budget Briefing.pdf, 25. 14. 2015 DOA Budget Briefing.pdf, 26. 15. 2015 Election Commission Budget Briefing.pdf, 27. 16. 2015 Library Budget Briefing.pdf, 28. 17. 2015 Health Budget Briefing, 29. 18. 2015 BOZA Budget Briefing.pdf, 30. 19. 2015 DCD Budget Briefing.pdf, 31. 20. 2015 DPW-Administration Budget Briefing.pdf, 32. 21. 2015 DPW-Sanitation Budget Briefing.pdf, 33. 22. 2015 DPW-Fleet Budget Briefing.pdf, 34. 23. 2015 DPW-Forestry Budget Briefing.pdf, 35. 24. 2015 DPW-Infrastructure Budget Briefing.pdf, 36. 25. 2015 DPW-Sewer Maintenance Fund Budget Briefing.pdf, 37. 26. 2015 DPW-Parking Fund Budget Briefing.pdf, 38. 27. 2015 Water Works Budget Briefing.pdf, 39. 28. 2015 DNS Budget Briefing.pdf, 40. 29. 2015 Police Department Budget Briefing.pdf, 41. 30. 2015 Fire Department Budget Briefing.pdf, 42. 31. 2015 Fire & Police Commission Budget Briefing.pdf, 43. Budget Hearing 2015 - Overview-version 2-mn.pdf, 44. Capital 2015 Budget Hearing.pdf, 45. Source of Funds 2015 Budget Hearing.pdf, 46. Debt 2015 Budget Hearing.pdf, 47. Grant and Aid 2015 Budget Hearing.pdf, 48. Contingent Fund 2015 Budget Hearing.pdf, 49. Compete Milwaukee Presentation, 50. Compete Milwaukee Hearing Agenda, 51. SNP 2015 Budget PowerPoint, 52. 2015 Proposed SNP Summary, 53. Muni Court 2015 Budget Hearing.pdf, 54. DER 2015 Budget Hearing.pdf, 55. ERS-Budget Hearing pensions.pdf, 56. Comptroller 2015 Budget Hearing.pdf, 57. Deferred Comp 2015 Budget Hearing.pdf, 58. Assessor 2015 Budget Hearing.pdf, 59. Port 2015 Budget Hearing.pdf, 60. CCCC 2015 Budget Hearing.pdf, 61. City Attorney 2015 Budget Hearing.pdf, 62. Library 2015 Budget Hearing, 63. DOA - Budget Hearing 2015.pdf, 64. Election 2015 Budget Hearing.pdf, 65. MHD 2015 Budget Hearing, 66. BOZA 2015 Budget Hearing.pdf, 67. DCD 2015 Budget Hearing.pdf, 68. DPW Admin 2015 Budget Hearing, 69. DPW-Operations 2015 Budget hearing, 70. DPW-ISD 2015 Budget Hearing, 71. SMF 2015 Budget Hearing, 72. DPW-Parking 2015 Budget hearing, 73. DPW-Water 2015 Budget Hearing, 74. DNS 2015 Budget Hearing, 75. Mayor 2015 Budget Hearing, 76. Police 2015 Budget Hearing, 77. Fire 2015 Budget Hearing, 78. FPC 2015 Budget Hearing, 79. 2015 DER Budget Hearing Presentation.pdf, 80. DCD - Letter to Comptroller re balance of RACM rent account 4-15-14.pdf, 81. DCD - City Owned Improved Properties_Ald Dist_Breakdown 9-3-14.pdf, 82. DCD - City Owned Improved Properties_Ald Dist_Full Spreadsheet 9-3-14.pdf, 83. DCD - City-Owned Improved Property Sales Summary-September 2014.pdf, 84. DCD - City-Owned Commercial and Residential Property Rent Report-September 2014.pdf, 85. DCD City-Owned Property Rehab to Rent Evaluation-September 2014.pdf, 86. Employees' Retirement System Presentation.pdf, 87. 2014-2015</p>		

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Date	Ver.	Action By	Action	Result	Tally
4/22/2014	0	COMMON COUNCIL	ASSIGNED TO		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/8/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/21/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL	AMENDED	Pass	3:2

10/31/2014	0	COMMITTEE FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/31/2014	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/7/2014	0	COMMON COUNCIL	ADOPTED	Pass	14:1
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	11:4
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/7/2014	0	COMMON COUNCIL	AMENDED	Fail	7:8
11/7/2014	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/18/2014	0	MAYOR	SIGNED		

140001
ORIGINAL

THE CHAIR

Communication from the Mayor relating to the proposed 2015 budget.

Mayor

CC-CC

Debra Fowler

4/8/14