



Legislation Details (With Text)

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Title: Substitute resolution transferring \$160,000 from the 2006 Common Council Contingent Fund to the Unemployment Compensation Special Purpose Account; and reserving an additional \$160,000 within the 2006 Common Council Contingent Fund for the purposes of further augmenting the Unemployment Compensation Special Purpose Account.

Sponsors: THE CHAIR

Indexes: CONTINGENT FUND, WAGES AND BENEFITS

Attachments: 1. Contingent Fund Request.pdf, 2. Dept. of Employee Relations Cover Letter.pdf, 3. Fiscal Analysis, 4. Reply from DOA, 5. Fiscal Note, 6. DOA follow-up response to Ald. D'Amato request re: Unemployment compensation costs

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|-------------------------------|--------------------------|--------|-------|
| 6/20/2006 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 6/22/2006 | 0 | FINANCE & PERSONNEL COMMITTEE | REFERRED TO | | |
| 6/27/2006 | 0 | FINANCE & PERSONNEL COMMITTEE | HEARING NOTICES SENT | | |
| 7/10/2006 | 0 | FINANCE & PERSONNEL COMMITTEE | SUBSTITUTED | Pass | 3:0 |
| 7/10/2006 | 1 | FINANCE & PERSONNEL COMMITTEE | RECOMMENDED FOR ADOPTION | Pass | 3:0 |
| 7/10/2006 | 1 | CITY CLERK | DRAFT SUBMITTED | | |
| 7/12/2006 | 1 | COMMON COUNCIL | ADOPTED | Pass | 14:0 |
| 7/20/2006 | 1 | MAYOR | SIGNED | | |

060279
SUBSTITUTE

THE CHAIR

Substitute resolution transferring \$160,000 from the 2006 Common Council Contingent Fund to the Unemployment Compensation Special Purpose Account; and reserving an additional \$160,000 within the 2006 Common Council Contingent Fund for the purposes of further augmenting the Unemployment Compensation Special Purpose Account.

This resolution transfers \$160,000 from the 2006 Common Council Contingent Fund to the Department of Employee Relations - Unemployment Compensation Special Purpose Account to cover a projected shortfall created by higher-than-anticipated unemployment compensation claims expense; and reserves an additional \$160,000 within the 2006 Common Council Contingent Fund for the purposes of further augmenting the Unemployment Compensation Special Purpose Account. Whereas, The Department of Employee Relations - Unemployment Compensation Special Purpose Account was funded in 2006 at \$780,000; and

Whereas, \$751,085 of the \$780,000 budget has already been expended; and

Whereas, The Department of Employee Relations and the Budget Office agree that the projected expenditures in 2006 for Unemployment Compensation will be at least \$933,532; and

Whereas, Considerable uncertainty still exists regarding the ultimate level of unemployment compensation costs for 2006; and

Whereas, These expenditures are non-discretionary; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that an amount not to exceed \$160,000 be transferred from the 2006 Common Council Contingent Fund (0001-9990-001-C001-006300-2006) to the Unemployment Compensation Special Purpose Account (006100-0001-1650-0001-S172-2006); and, be it

Further Resolved, That an additional \$160,000 be reserved within the 2006 Common Council Contingent Fund for the purposes of further augmenting the Unemployment Compensation Special Purpose Account; and, be it

Further Resolved, That the appropriate City officials are authorized and directed to take whatever steps are necessary to fulfill the intent of this resolution.

DER
ER
6/15/06

LRB06348-1
BJZ:mbh
7/7/2006