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Title: Resolution relative to application for, and acceptance and expenditure of, 2007 State of Wisconsin recycling grants.

Sponsors: THE CHAIR

Indexes: RECYCLING, SOLID WASTE DISPOSAL, STATE GRANTS

Attachments: 1. Fiscal Note.PDF, 2. Fiscal Analysis

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|------------------------|--------------------------|--------|-------|
| 5/31/2006 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 6/2/2006 | 0 | PUBLIC WORKS COMMITTEE | HEARING NOTICES SENT | | |
| 6/6/2006 | 0 | PUBLIC WORKS COMMITTEE | HEARING NOTICES SENT | | |
| 6/7/2006 | 0 | PUBLIC WORKS COMMITTEE | RECOMMENDED FOR ADOPTION | Pass | 5:0 |
| 6/20/2006 | 0 | COMMON COUNCIL | ADOPTED | Pass | 15:0 |
| 6/29/2006 | 0 | MAYOR | SIGNED | | |

060164
ORIGINAL

THE CHAIR

Resolution relative to application for, and acceptance and expenditure of, 2007 State of Wisconsin recycling grants.
This resolution authorizes the Commissioner of Public Works to apply for, accept and expend, a 2007 State of Wisconsin Recycling Grant. This grant, in the amount of \$2,799,000, will be used to fund continuation of the City's recycling program.

This resolution also authorizes the Commissioner of Public Works to apply for, accept and expend, a 2007 State of Wisconsin Recycling Efficiency Grant. This grant program is intended to reward units of government that have striven to create efficiencies in recycling programs by entering into cooperative agreements with nearby communities. If awarded, the City's grant would be about \$0.38 per capita, or \$226,850. There is no City share or position authority associated with this grant.

Whereas, The City of Milwaukee appears to be eligible for 2007 Recycling Grant funds from the Wisconsin Department of Natural Resources for continuation of the City's recycling program; and

Whereas, The operation of this grant-supported recycling program from January 1, 2007, through December 31, 2007, will cost \$11,200,000, of which \$8,401,000 (75%) will be provided by the City and \$2,799,000 (25%) will be provided by the grantor; and

Whereas, The State of Wisconsin also makes available Recycling Efficiency Grants to reward those communities that have demonstrated recycling program efficiencies by entering into cooperative agreements with other communities; and

Whereas, The amount of each Recycling Efficiency Grant is based on community population and will be approximately \$0.38 per capita for 2007; and

Whereas, There is no local/City share or position authority associated with the Recycling Efficiency Grant program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is authorized to apply for and accept a 2007 Recycling Grant from the Wisconsin Department of Natural Resources without further Common Council approval, unless the terms of the grant change in a manner described in s. 304-81 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Encumber in the parent accounts of the 2007 Special Revenue Accounts-Grant and Aid Projects the following amounts for the project entitled Recycling Grant:

| | |
|---------------|---------------|
| Project/Grant | GR0000700000 |
| Fund | 0150 |
| Org | 9990 |
| Program | 0001 |
| Budget Year | 0000 |
| Sub Class | R999 |
| Account | 000600 |
| Project | Grantor Share |
| Amount | \$2,799,000 |

2. Create a Special Revenue Fund-Grant and Aid Projects and the necessary expenditure and revenue accounts, appropriate to these accounts the amounts required under the Grant Agreement, and transfer the corresponding offsetting estimated revenue; and

3. Establish the necessary Grant and Aid performance sub measures; and, be it

Further Resolved, That these funds are appropriated to the Commissioner of Public Works, who is authorized to:

1. Make expenditures from these funds for specified purposes, as indicated in the program budget.
2. Transfer funds within the project budget as long as the amount expended for each specific purpose does not exceed the amount authorized by the budget by 10% or more.
3. Make expenditures from the 2007 project budget for specific items of equipment, as indicated in the program budget.
4. Enter into subcontracts and leases as detailed in the project budget.

; and, be it

Further Resolved, That the Commissioner of Public Works is authorized to apply for a 2007 State of Wisconsin Recycling Efficiency Grant and to accept this grant without further Common Council approval, unless the terms of the grant change in a manner described in s. 304-81 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That the Commissioner of Public Works is authorized and directed to pursue new cooperation agreements with other communities for recycling initiatives that will lead to the efficient diversion of solid waste from landfills and fulfill the requirements of the Recycling Efficiency Grant program; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects fund, the following amount for the project titled "Recycling Efficiency Grant":

| | |
|---------------|---------------|
| Project/Grant | GR0000700000 |
| Fund | 0150 |
| Org | 9990 |
| Program | 0001 |
| Budget Year | 0000 |
| Subclass | R999 |
| Account | 000600 |
| Project | Grantor Share |
| Amount | \$226,850 |

2. Create the necessary Special Revenue Fund-Grant and Aid Projects and Project/Grant levels, and budget against these Project/Grant values the amounts required under the grant agreement; and, be it

Further Resolved, That these funds are appropriated to the Commissioner of Public Works, who is authorized to:

1. Make expenditures from these funds for specified purposes, as indicated in the grant budget, and incur costs consistent with the award date.

2. Make expenditures from the 2007 project budget for equipment relating to the City's recycling program.

Department of Public Works
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JDO
05/11/06