



## Legislation Details (With Text)

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**Type:** Resolution **Status:** Passed

**File created:** 11/6/2001 **In control:** FINANCE & PERSONNEL COMMITTEE

**On agenda:** **Final action:** 11/27/2001

**Effective date:**

**Title:** Substitute resolution transferring \$1,500,000 from the 2001 Common Council Contingent Fund to the Basic Plan Claims Special Purpose Account

**Sponsors:** THE CHAIR

**Indexes:** CONTINGENT FUND, EMPLOYEES BENEFITS ADMINISTRATION, HEALTH INSURANCE, INSURANCE

**Attachments:** 1. DER Cover Letter.PDF, 2. Fiscal Note.PDF, 3. Contingent Fund Request Info. Form.PDF, 4. Budget reply.PDF, 5. Fiscal Review Analysis.doc

Date	Ver.	Action By	Action	Result	Tally
11/6/2001	0	COMMON COUNCIL	ASSIGNED TO		
11/9/2001		FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
11/9/2001		FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
11/13/2001	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
11/13/2001	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
11/19/2001	1	CITY CLERK	DRAFT SUBMITTED		
11/21/2001	0	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
11/27/2001	1	COMMON COUNCIL	ADOPTED	Pass	17:0
11/30/2001	1	MAYOR	SIGNED		

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SUBSTITUTE 1

### THE CHAIR

Substitute resolution transferring \$1,500,000 from the 2001 Common Council Contingent Fund to the Basic Plan Claims Special Purpose Account

This resolution transfers \$1,500,000 from the 2001 Common Council Contingent Fund to the Department of Employee Relations - Employee Benefits Division, Basic Plan Claims Special Purpose Account to help cover a projected 15% cost increase related to claims generated by employees covered by the City's Basic Plan.

Whereas, The Department of Employee Relations - Employee Benefits Division, Basic Plan Claims Special Purpose Account was funded in 2001 at \$22,480,000 including a recent transfer of \$380,000; and

Whereas, The Employee Benefits Division and the Budget Office agree that the projected expenditures in 2001 for Basic Plan claims will be at least \$24,000,000 based on an increase of 15% in Basic Plan claims expenses; and

Whereas, These expenditures are non-discretionary; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that an amount not to exceed \$1,500,000 be transferred from the Common Council Contingent Fund (0001-9990-0001-C001-006300-2001) to the Basic Plan Claims Special Purpose Account (613001-0001-1654-1613-S114-2001); and, be it

Further Resolved, That the appropriate City officials are authorized and directed to take whatever steps are necessary to fulfill the intent of this resolution.

DER - Employee Benefits

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jro

11/15/01