



Legislation Details (With Text)

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Title: Substitute resolution reserving up to \$1.25 million within the 1999 Common Council Contingent Fund for the Worker's Compensation Special Purpose Account.

Sponsors: THE CHAIR

Indexes: CONTINGENT FUND, DISABILITY BENEFITS, HEALTH CARE, WAGES AND BENEFITS

Attachments:

Date	Ver.	Action By	Action	Result	Tally
9/28/1999	0	COMMON COUNCIL	ASSIGNED TO		
9/29/1999	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
9/29/1999	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
10/4/1999	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/7/1999	1	CITY CLERK	DRAFT SUBMITTED		
10/13/1999	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
10/19/1999	1	COMMON COUNCIL	ADOPTED	Pass	16:0
10/28/1999	1	MAYOR	SIGNED		

990925
SUBSTITUTE 1

THE CHAIR
Substitute resolution reserving up to \$1.25 million within the 1999 Common Council Contingent Fund for the Worker's Compensation Special Purpose Account.
- Analysis -

This resolution:

1. Reserves up to \$1.25 million within the 1999 Common Council Contingent Fund for the Worker's Compensation Special Purpose Account to be used to fund incurred and obligatory worker's compensation claims and a revenue cash flow shortfall.

2. Authorizes and directs the City Comptroller to transfer up to the reserved amount from the Contingent Fund to the special sub-class under the control of the Department of Employee Relations - Employee Benefits Division, for expenditure for this purpose.
Whereas, The 1999 Department of Employee Relations budget anticipated a 3.66% increase over the 1998 projected expenditures for worker's compensation claims involving medical and indemnity claims; and

Whereas, Expenditure for medical claims in 1999 have been 48% higher than in 1998; and

Whereas, This increase in medical claims results in an unanticipated increase in payments of \$941,755; and

Whereas, Milwaukee Public Schools, Milwaukee Water Works and the Department of Public Works-Parking Fund reimburse the city for worker's compensation claims, but reimbursement for December 1999 will not be billed by the city until early January 2000; and

Whereas, These 3 agencies have an anticipated worker's compensation amount expected to total \$274,000; and

Whereas, This amount must also be paid by the city from the Worker's Compensation Special Purpose Account until payment is received from these agencies; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that up to \$1.25 million shall be reserved within the 1999 Common Council Contingent Fund (Account No. 0001-9990-0001-C001) for the Worker's Compensation Special Purpose Account for payment of incurred and obligatory worker's compensation claims and a revenue cash flow shortfall; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer up to the reserved amount of \$1.25 million from the Contingent Fund sub-class C001 to the special sub-class S176 under control of the Department of Employee Relations-Employee Benefits Division for expenditure for this purpose on an as-needed basis.

DER-Employee Benefits Division

99362-1

lme

10/6/99